Maximum Required Expenditures For Choice-Related

Maximum Per-Child

		Transportation	Expenditure For
	FY 2005 Title I	And Supplemental	Supplemental
LEA ID District	Allocation*	Educational Services**	Educational Services***
<u> </u>	<u> </u>	Eddadiional Sorvices	Educational Del (100)
5100060 ACCOMACK COUNTY PUBLIC SCHOOLS	2,208,884	441,777	1,382.28
5100090 ALBEMARLE COUNTY PUBLIC SCHOOLS	1,250,181	250,036	1,165.13
5100120 ALEXANDRIA CITY PUBLIC SCHOOLS	3,168,096	633,619	1,445.30
5100152 ALLEGHANY COUNTY PUBLIC SCHOOLS	495,063	99,013	1,406.43
5100180 AMELIA COUNTY PUBLIC SCHOOLS	303,061	60,612	1,217.11
5100210 AMHERST COUNTY PUBLIC SCHOOLS	945,844	189,169	1,215.74
5100240 APPOMATTOX COUNTY PUBLIC SCHOOLS	492,792	98,558	1,290.03
5100270 ARLINGTON COUNTY PUBLIC SCHOOLS	2,810,027	562,005	1,354.23
5100300 AUGUSTA COUNTY PUBLIC SCHOOLS	1,219,392	243,878	1,206.12
5100330 BATH COUNTY PUBLIC SCHOOLS	83,457	16,691	1,192.24
5100365 BEDFORD CITY PUBLIC SCHOOLS	319,543	63,909	1,383.30
5100360 BEDFORD COUNTY PUBLIC SCHOOLS	1,070,375	214,075	1,187.99
5100390 BLAND COUNTY PUBLIC SCHOOLS	144,152	28,830	1,100.40
5100420 BOTETOURT COUNTY PUBLIC SCHOOLS	370,677	74,135	1,099.93
5100450 BRISTOL CITY PUBLIC SCHOOLS	935,834	187,167	1,448.66
5100480 BRUNSWICK COUNTY PUBLIC SCHOOLS	735,495	147,099	1,322.83
5100510 BUCHANAN COUNTY PUBLIC SCHOOLS	1,566,908	313,382	1,486.63
5100540 BUCKINGHAM COUNTY PUBLIC SCHOOLS	589,674	117,935	1,298.84
5100560 BUENA VISTA CITY PUBLIC SCHOOLS	197,230	39,446	1,314.87
5100600 CAMPBELL COUNTY PUBLIC SCHOOLS	1,526,563	305,313	1,280.67
5100660 CAROLINE COUNTY PUBLIC SCHOOLS	665,900	133,180	1,210.73
5100690 CARROLL COUNTY PUBLIC SCHOOLS	1,151,544	230,309	1,335.90
5100720 CHARLES CITY COUNTY PUBLIC SCHOOLS	184,670	36,934	1,214.94
5100750 CHARLOTTE COUNTY PUBLIC SCHOOLS	613,336	122,667	1,330.45
5100780 CHARLOTTESVILLE CITY PUBLIC SCHOOLS	1,476,699	295,340	1,572.63
5100810 CHESAPEAKE CITY PUBLIC SCHOOLS	5,513,400	1,102,680	1,322.16
5100840 CHESTERFIELD COUNTY PUBLIC SCHOOLS	4,489,440	897,888	1,289.33
5100870 CLARKE COUNTY PUBLIC SCHOOLS	183,656	36,731	1,224.38
5100960 COLONIAL HEIGHTS CITY PUBLIC SCHOOLS	269,879	53,976	1,083.85
5100990 COVINGTON CITY PUBLIC SCHOOLS	240,993	48,199	1,338.85
5101020 CRAIG COUNTY PUBLIC SCHOOLS	121,391	24,278	1,178.56
5101050 CULPEPER COUNTY PUBLIC SCHOOLS	911,324	182,265	1,243.28
5101080 CUMBERLAND COUNTY PUBLIC SCHOOLS	421,539	84,308	1,321.44
5100022 DAHLGREN D.O.D.	14,090	2,818	1,083.85
5101110 DANVILLE CITY PUBLIC SCHOOLS	3,003,431	600,686	1,437.05
5101140 DICKENSON COUNTY PUBLIC SCHOOLS	900,150	180,030	1,560.05
5101170 DINWIDDIE COUNTY PUBLIC SCHOOLS	592,882	118,576	1,227.50
5101190 EMPORIA CITY PUBLIC SCHOOLS	345,414	69,083	1,381.65
5101200 ESSEX COUNTY PUBLIC SCHOOLS	399,579	79,916	1,310.10
5101230 FAIRFAX CITY PUBLIC SCHOOLS	234,112	46,822	1,125.54
5101260 FAIRFAX COUNTY PUBLIC SCHOOLS	16,063,536	3,212,707	1,650.93
5101290 FALLS CHURCH CITY PUBLIC SCHOOLS	49,441	9,888	1,301.08
5101320 FAUQUIER COUNTY PUBLIC SCHOOLS	687,161	137,432	1,130.20
5101350 FLOYD COUNTY PUBLIC SCHOOLS	383,319	76,664	1,205.41
5101380 FLUVANNA COUNTY PUBLIC SCHOOLS	331,658	66,332	1,112.95
5101410 FRANKLIN CITY PUBLIC SCHOOLS	566,185	113,237	1,440.67
5101440 FRANKLIN COUNTY PUBLIC SCHOOLS	1,742,716	348,543	1,386.41
5101470 FREDERICK COUNTY PUBLIC SCHOOLS	987,861	197,572	1,138.09
5101510 FREDERICKSBURG CITY PUBLIC SCHOOLS	691,248	138,250	1,355.39

Maximum Required Expenditures For Choice-Related

Maximum Per-Child

		Transportation	Expenditure For
	FY 2005 Title I	And Supplemental	Supplemental
LEA ID District	Allocation*	Educational Services**	Educational Services***
<u> </u>	rinocution	Eddedfold Services	Eddeutional Services
5101560 GALAX CITY PUBLIC SCHOOLS	434,125	86,825	1,442.28
5101590 GILES COUNTY PUBLIC SCHOOLS	468,967	93.793	1,214.94
5101620 GLOUCESTER COUNTY PUBLIC SCHOOLS	933,013	186,603	1,235.78
5101650 GOOCHLAND COUNTY PUBLIC SCHOOLS	230,860	46,172	1,148.56
5101690 GRAYSON COUNTY PUBLIC SCHOOLS	706,892	141,378	1,349.03
5101710 GREENE COUNTY PUBLIC SCHOOLS	393,527	78,705	1,207.14
5101740 GREENSVILLE COUNTY PUBLIC SCHOOLS	373,975	74,795	1,438.36
5101740 GREENSVIELE COUNTY PUBLIC SCHOOLS 5101770 HALIFAX COUNTY PUBLIC SCHOOLS	1,778,220	355,644	1,354.32
5101770 HALLI AX COUNT I TOBLIC SCHOOLS 5101800 HAMPTON CITY PUBLIC SCHOOLS	6,602,513	1,320,503	1,532.26
5101830 HANOVER COUNTY PUBLIC SCHOOLS	610,266	1,320,303	813.69
5101860 HARRISONBURG CITY PUBLIC SCHOOLS	1,051,009	210,202	1,323.69
5101890 HENRICO COUNTY PUBLIC SCHOOLS	5,050,281	1,010,056	1,312.44
5101920 HENRY COUNTY PUBLIC SCHOOLS		459,031	
5101920 HENRY COUNTY PUBLIC SCHOOLS 5101950 HIGHLAND COUNTY PUBLIC SCHOOLS	2,295,154		1,384.29
	75,710	15,142	1,328.25
5101980 HOPEWELL CITY PUBLIC SCHOOLS	1,442,598	288,520	1,400.58
5102010 ISLE OF WIGHT COUNTY PUBLIC SCHOOLS	745,129	149,026	1,225.54
5100095 James City County	760,025	152,005	1,101.49
5102070 KING AND QUEEN COUNTY PUBLIC SCHOOLS	208,682	41,736	1,312.47
5102100 KING GEORGE COUNTY PUBLIC SCHOOLS	285,053	57,011	1,083.85
5102120 KING WILLIAM COUNTY PUBLIC SCHOOLS	191,842	38,368	1,121.88
5102160 LANCASTER COUNTY PUBLIC SCHOOLS	433,664	86,733	1,326.19
5102190 LEE COUNTY PUBLIC SCHOOLS	1,791,620	358,324	1,557.93
5102220 LEXINGTON CITY PUBLIC SCHOOLS	82,258	16,452	1,285.27
5102250 LOUDOUN COUNTY PUBLIC SCHOOLS	1,086,495	217,299	804.22
5102280 LOUISA COUNTY PUBLIC SCHOOLS	782,554	156,511	1,211.38
5102310 LUNENBURG COUNTY PUBLIC SCHOOLS	544,426	108,885	1,334.38
5102340 LYNCHBURG CITY PUBLIC SCHOOLS	3,434,504	686,901	1,473.40
5102370 MADISON COUNTY PUBLIC SCHOOLS	328,246	65,649	1,252.85
5102360 MANASSAS CITY PUBLIC SCHOOLS	694,748	138,950	1,111.60
5102390 MANASSAS PARK CITY PUBLIC SCHOOLS	246,106	49,221	1,206.40
5102400 MARTINSVILLE CITY PUBLIC SCHOOLS	821,251	164,250	1,373.33
5102430 MATHEWS COUNTY PUBLIC SCHOOLS	193,796	38,759	1,242.28
5102460 MECKLENBURG COUNTY PUBLIC SCHOOLS	1,419,092	283,818	1,348.95
5102490 MIDDLESEX COUNTY PUBLIC SCHOOLS	329,460	65,892	1,323.13
5102520 MONTGOMERY COUNTY PUBLIC SCHOOLS	1,573,975	314,795	1,306.20
5102580 NELSON COUNTY PUBLIC SCHOOLS	409,299	81,860	1,214.54
5102610 NEW KENT COUNTY PUBLIC SCHOOLS	212,435	42,487	1,118.08
5102640 NEWPORT NEWS CITY PUBLIC SCHOOLS	10,670,852	2,134,170	1,579.00
5102670 NORFOLK CITY PUBLIC SCHOOLS	18,142,985	3,628,597	1,662.97
5102710 NORTHAMPTON COUNTY PUBLIC SCHOOLS	822,945	164,589	1,436.20
5102730 NORTHUMBERLAND COUNTY PUBLIC SCHOOLS	473,262	94,652	1,340.68
5102760 NORTON CITY PUBLIC SCHOOLS	216,252	43,250	1,481.18
5102790 NOTTOWAY COUNTY PUBLIC SCHOOLS	716,334	143,267	1,331.48
5102820 ORANGE COUNTY PUBLIC SCHOOLS	631,905	126,381	1,229.39
5102850 PAGE COUNTY PUBLIC SCHOOLS	703,387	140,677	1,234.01
5102880 PATRICK COUNTY PUBLIC SCHOOLS	678,666	135,733	1,315.25
5102910 PETERSBURG CITY PUBLIC SCHOOLS	2,366,492	473,298	1,479.06
5102940 PITTSYLVANIA COUNTY PUBLIC SCHOOLS	2,123,316	424,663	1,373.43
5102980 POQUOSON CITY PUBLIC SCHOOLS	76,515	15,303	933.11

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation **Expenditure For** FY 2005 Title I And Supplemental Supplemental LEA ID Educational Services\*\* Educational Services\*\*\* District Allocation\* 5103000 PORTSMOUTH CITY PUBLIC SCHOOLS 1,313,120 6,565,601 1.530.09 5103030 POWHATAN COUNTY PUBLIC SCHOOLS 1,097.51 261,208 52,242 5103060 PRINCE EDWARD COUNTY PUBLIC SCHOOLS 870,325 174,065 1,328.74 5103090 PRINCE GEORGE COUNTY PUBLIC SCHOOLS 530,714 106,143 1,122.02 5103130 PRINCE WILLIAM COUNTY PUBLIC SCHOOLS 5,849,055 1.169.811 1,325.72 5103150 PULASKI COUNTY PUBLIC SCHOOLS 1,656,914 331,383 1,958.53 5100023 QUANTICO MARINE CORPS CTR 172,753 34.551 1,857.56 5103180 RADFORD CITY PUBLIC SCHOOLS 245,922 49,184 1,287.55 5103210 RAPPAHANNOCK COUNTY PUBLIC SCHOOLS 150,321 30,064 1,242.32 5103240 RICHMOND CITY PUBLIC SCHOOLS 13,596,613 2,719,323 1,631.27 5103270 RICHMOND COUNTY PUBLIC SCHOOLS 259,110 51,822 1,321.99 5103300 ROANOKE CITY PUBLIC SCHOOLS 6,031,180 1.206.236 1.557.64 5103330 ROANOKE COUNTY PUBLIC SCHOOLS 1,124,563 224,913 1,185.00 5103370 ROCKBRIDGE COUNTY PUBLIC SCHOOLS 480.402 96,080 1.228.65 5103390 ROCKINGHAM COUNTY PUBLIC SCHOOLS 1,497,722 299,544 1,215.68 5103420 RUSSELL COUNTY PUBLIC SCHOOLS 1,333,684 266,737 1,363.68 5103460 SALEM CITY PUBLIC SCHOOLS 442,175 88,435 1,198.31 5103480 SCOTT COUNTY PUBLIC SCHOOLS 822,508 164,502 1,341.77 5103510 SHENANDOAH COUNTY PUBLIC SCHOOLS 801,974 160,395 1.237.61 5103520 SMYTH COUNTY PUBLIC SCHOOLS 1,278,327 255,665 1,359.92 5103600 SOUTHAMPTON COUNTY PUBLIC SCHOOLS 584,499 116,900 1,293.14 5103640 SPOTSYLVANIA COUNTY PUBLIC SCHOOLS 1,741,568 348,314 1,220.44 5103660 STAFFORD COUNTY PUBLIC SCHOOLS 879,130 824.70 175,826 5103690 STAUNTON CITY PUBLIC SCHOOLS 785,920 157,184 1,318.66 5103710 SUFFOLK CITY PUBLIC SCHOOLS 2,733,812 546,762 1,353.37 5103750 SURRY COUNTY PUBLIC SCHOOLS 232,099 46,420 1.241.17 5103780 SUSSEX COUNTY PUBLIC SCHOOLS 418,969 83,794 1,338.56 5103810 TAZEWELL COUNTY PUBLIC SCHOOLS 1,982,721 396,544 1,424.37 5100930 TOWN OF COLONIAL BEACH PUBLIC SCHOOLS 398,719 79,744 1,733.56 5103950 TOWN OF WEST POINT PUBLIC SCHOOLS 43.354 8,671 1,083.85 5103840 VIRGINIA BEACH CITY PUBLIC SCHOOLS 11,978,820 2.395,764 1.569.76 5103870 WARREN COUNTY PUBLIC SCHOOLS 835,572 167,114 1,225.18 5103900 WASHINGTON COUNTY PUBLIC SCHOOLS 1,562,357 312,471 1,355.04 5103930 WAYNESBORO CITY PUBLIC SCHOOLS 960,250 192,050 1,337.40 5103980 WESTMORELAND COUNTY PUBLIC SCHOOLS 389,016 77,803 1,238.91 5100830 Williamsburg city 204,222 40,844 1.448.38 5104050 WINCHESTER CITY PUBLIC SCHOOLS 839,802 167,960 1.369.99 5104080 WISE COUNTY PUBLIC SCHOOLS 2,270,657 454,131 1,431.69 5104110 WYTHE COUNTY PUBLIC SCHOOLS 1,134,624 226,925 1,363.73 5104150 YORK COUNTY PUBLIC SCHOOLS 487,267 97,453 824.48 5199998 Undistributed 0 0 0.00

1,762,927

352,585

0.00

5199999 PART D SUBPART 2

<sup>\*</sup> Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the statutory calculations. States also are permitted to reserve up to 1 percent of allocations for administration and generally must reserve 4 percent in fiscal year 2005 for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

Maximum Required Expenditures For Choice-Related

Choice-Related Maximum Per-Child
Transportation Expenditure For
And Supplemental Supplemental

FY 2005 Title I And Supplemental Supplemental

LEA ID District Allocation\* Educational Services\*\* Educational Services\*\*\*

\*\* An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs - those with schools identified for improvement, corrective action, or restructuring - may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising a choice option or receiving supplemental educational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation - or an amount equal to 5 percent of its Title I, Part A allocation - on each activity if there is demand for both from students and their parents.

\*\*\* An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.