Fiscal Year 2005 Title I Grants to Local Educational Agencies - FLORIDA

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2005 Title I And Supplemental Supplemental LEA ID Educational Services** Educational Services*** District Allocation* 1200030 ALACHUA COUNTY SCHOOL DISTRICT 6,134,731 1.226,946 1.212.64 1200060 BAKER COUNTY SCHOOL DISTRICT 155,969 1,148.52 779,843 1200090 BAY COUNTY SCHOOL DISTRICT 5,553,446 1,110,689 1,194.80 1200120 BRADFORD COUNTY SCHOOL DISTRICT 889,794 177,959 1,142.23 1200150 BREVARD COUNTY SCHOOL DISTRICT 12.067.166 2,413,433 1,253.21 1200180 BROWARD COUNTY SCHOOL DISTRICT 58,449,228 11,689,846 1,365.86 1200210 CALHOUN COUNTY SCHOOL DISTRICT 519,261 103,852 1,111.91 1200240 CHARLOTTE COUNTY SCHOOL DISTRICT 2,747,458 549,492 1.072.81 1200270 CITRUS COUNTY SCHOOL DISTRICT 3,655,461 731,092 1,158.26 1200300 CLAY COUNTY SCHOOL DISTRICT 2,500,013 500,003 996.02 1200330 COLLIER COUNTY SCHOOL DISTRICT 6,291,734 1,258,347 1,148.97 1200360 COLUMBIA COUNTY SCHOOL DISTRICT 532,955 2,664,775 1.119.65 1200390 DADE COUNTY SCHOOL DISTRICT 137,066,803 27,413,361 1,430.43 1200420 DESOTO COUNTY SCHOOL DISTRICT 1,701,899 340,380 1,153.83 1200450 DIXIE COUNTY SCHOOL DISTRICT 663,679 132,736 1,132.56 1200480 DUVAL COUNTY SCHOOL DISTRICT 29,787,595 5,957,519 1,340.58 1200510 ESCAMBIA COUNTY SCHOOL DISTRICT 12,535,063 2,507,013 1,255.01 1200540 FLAGLER COUNTY SCHOOL DISTRICT 1,209,819 241,964 1,085.04 1200570 FRANKLIN COUNTY SCHOOL DISTRICT 371,170 74,234 1,185.85 1200600 GADSDEN COUNTY SCHOOL DISTRICT 2,474,098 494,820 1,240.15 1200630 GILCHRIST COUNTY SCHOOL DISTRICT 616,747 123,349 1,148.50 1200660 GLADES COUNTY SCHOOL DISTRICT 395,551 79,110 1,331.82 1200690 GULF COUNTY SCHOOL DISTRICT 459,292 91,858 1,183.74 1200720 HAMILTON COUNTY SCHOOL DISTRICT 700,967 140,193 1,236.27 1200750 HARDEE COUNTY SCHOOL DISTRICT 1,718,418 343,684 1,138.78 1200780 HENDRY COUNTY SCHOOL DISTRICT 2,175,023 435,005 1,118.26 1200810 HERNANDO COUNTY SCHOOL DISTRICT 4,283,974 856,795 1,173.37 1200840 HIGHLANDS COUNTY SCHOOL DISTRICT 3,045,960 609,192 1,139.53 1200870 HILLSBOROUGH COUNTY SCHOOL DISTRICT 44,013,033 8,802,607 1,368.05 1200900 HOLMES COUNTY SCHOOL DISTRICT 896,307 179,261 1,149.11 1200930 INDIAN RIVER COUNTY SCHOOL DISTRICT 2,465,752 493,150 1,054.64 1200960 JACKSON COUNTY SCHOOL DISTRICT 1,628,108 325,622 1,155.51 1200990 JEFFERSON COUNTY SCHOOL DISTRICT 553,740 110,748 1,287.77 1201020 LAFAYETTE COUNTY SCHOOL DISTRICT 289,811 57,962 1,118.96 1201050 LAKE COUNTY SCHOOL DISTRICT 6,867,723 1,373,545 1,220.93 1201080 LEE COUNTY SCHOOL DISTRICT 12,738,497 2,547,699 1.256.51 1201110 LEON COUNTY SCHOOL DISTRICT 5.731,462 1,146,292 1,181.74 1201140 LEVY COUNTY SCHOOL DISTRICT 1,597,438 319,488 1,118.65 1201170 LIBERTY COUNTY SCHOOL DISTRICT 273,024 54,605 1,171.78 1201200 MADISON COUNTY SCHOOL DISTRICT 846,819 169,364 1,147.45 1201230 MANATEE COUNTY SCHOOL DISTRICT 7,324,714 1,464,943 1,161.36 1201260 MARION COUNTY SCHOOL DISTRICT 11,645,380 2,329,076 1,255.57 1201290 MARTIN COUNTY SCHOOL DISTRICT 2,254,732 450,946 1,054.11 1201320 MONROE COUNTY SCHOOL DISTRICT 1,361,594 272.319 1.068.76 1201350 NASSAU COUNTY SCHOOL DISTRICT 1,059,677 211,935 923.87 1201380 OKALOOSA COUNTY SCHOOL DISTRICT 4.244.045 848,809 1,031.86 1201410 OKEECHOBEE COUNTY SCHOOL DISTRICT 1,647,824 329,565 1,153.94 1201440 ORANGE COUNTY SCHOOL DISTRICT 38.105.320 7.621.064 1,328.73

8,692,278

1,738,456

1,207.60

1201470 OSCEOLA COUNTY SCHOOL DISTRICT

Fiscal Year 2005 Title I Grants to Local Educational Agencies - FLORIDA

			Maximum Required	
			Expenditures For	
			Choice-Related	Maximum Per-Child
			Transportation	Expenditure For
		FY 2005 Title I	And Supplemental	Supplemental
LEA ID	<u>District</u>	Allocation*	Educational Services**	Educational Services***
1201500	PALM BEACH COUNTY SCHOOL DISTRICT	33,199,856	6,639,971	1,328.84
1201530	PASCO COUNTY SCHOOL DISTRICT	11,966,805	2,393,361	1,259.53
1201560	PINELLAS COUNTY SCHOOL DISTRICT	25,676,878	5,135,376	1,326.70
1201590	POLK COUNTY SCHOOL DISTRICT	21,282,711	4,256,542	1,298.28
1201620	PUTNAM COUNTY SCHOOL DISTRICT	3,815,410	763,082	1,163.94
1201650	SANTA ROSA COUNTY SCHOOL DISTRICT	3,361,200	672,240	1,102.76
1201680	SARASOTA COUNTY SCHOOL DISTRICT	4,656,270	931,254	1,036.80
1201710	SEMINOLE COUNTY SCHOOL DISTRICT	8,204,402	1,640,880	1,206.53
1201740	ST. JOHNS COUNTY SCHOOL DISTRICT	1,904,142	380,828	980.00
1201770	ST. LUCIE COUNTY SCHOOL DISTRICT	7,292,125	1,458,425	1,200.55
1201800	SUMTER COUNTY SCHOOL DISTRICT	1,699,298	339,860	1,091.39
1201830	SUWANNEE COUNTY SCHOOL DISTRICT	1,538,137	307,627	1,105.78
1201860	TAYLOR COUNTY SCHOOL DISTRICT	824,570	164,914	1,137.34
1201890	UNION COUNTY SCHOOL DISTRICT	386,486	77,297	1,079.57
1201920	VOLUSIA COUNTY SCHOOL DISTRICT	14,317,142	2,863,428	1,289.25
1201950	WAKULLA COUNTY SCHOOL DISTRICT	668,121	133,624	1,034.24
1201980	WALTON COUNTY SCHOOL DISTRICT	1,787,667	357,533	1,095.38
1202010	WASHINGTON COUNTY SCHOOL DISTRICT	922,090	184,418	1,130.01
1299998	Undistributed	0	0	0.00
1299999	PART D SUBPART 2	8,717,170	1,743,434	0.00

Maximum Required

^{*} Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the statutory calculations. States also are permitted to reserve up to 1 percent of allocations for administration and generally must reserve 4 percent in fiscal year 2005 for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

^{**} An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs - those with schools identified for improvement, corrective action, or restructuring - may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising a choice option or receiving supplemental educational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation - or an amount equal to 5 percent of its Title I, Part A allocation - on each activity if there is demand for both from students and their parents.

^{***} An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.