### OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)

#### Education for the Disadvantaged

1. Grants to local educational agencies (ESEA I-A):
   
   (a) Basic grants (section 1124)
      
      - **Annual appropriation**
        - 2013: D 2,919,042
        - 2014: 2,834,559
      
      - **Advance for succeeding fiscal year**
        - 2014: 3,771,248
        - 2014: 2,919,042
      
      - **Subtotal**
        - 2013: 6,232,639
        - 2014: 6,577,904

   (b) Concentration grants (section 1124A)
      
      - **Annual appropriation**
        - 2013: 0
        - 2014: 0
      
      - **Advance for succeeding fiscal year**
        - 2014: 1,293,919
        - 2014: 1,362,301
      
      - **Subtotal**
        - 2013: 1,293,919
        - 2014: 1,362,301

   (c) Targeted grants (section 1125)
      
      - **Annual appropriation**
        - 2013: 0
        - 2014: 0
      
      - **Advance for succeeding fiscal year**
        - 2014: 3,116,831
        - 2014: 3,288,126
      
      - **Subtotal**
        - 2013: 3,116,831
        - 2014: 3,288,126

   (d) Education finance incentive grants (section 1125A)
      
      - **Annual appropriation**
        - 2013: 0
        - 2014: 0
      
      - **Advance for succeeding fiscal year**
        - 2014: 3,116,831
        - 2014: 3,288,126
      
      - **Subtotal**
        - 2013: 3,116,831
        - 2014: 3,288,126

2. School improvement State grants (ESEA section 1003(g)):
   
   - **D** 505,756
     
   3. Striving readers (ESEA I-E, section 1502)
      
      - **D** 151,378

#### NOTES:

- D = discretionary program; M = mandatory program; FY = fiscal year.
- Accounts are shown under the administering office that has primary responsibility for most programs in that account; however, there may be some programs that are administered by another office.
- The fiscal year 2014 President's Budget was based on the Administration's proposal for reauthorizing the Elementary and Secondary Education Act (ESEA). Because Congress has not yet reauthorized the ESEA, the program structure and appropriations action shown on this table is based on current law.
- For mandatory programs, the levels shown in the 2014 CR column include the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
- Detail may not add to totals due to rounding.

The 2014 President's Budget requested $186,892 thousand, as part of the Administration's proposal to reauthorize the ESEA, for a new Effective Teacher and Learning: Literacy authority, that would consolidate funds for this program and Ready-to-Learn Television in the Innovation and Improvement account.
### Education for the Disadvantaged (continued)

<table>
<thead>
<tr>
<th>Category</th>
<th>2013 Appropriation</th>
<th>2014 President's Budget</th>
<th>2014 Senate Appropriation</th>
<th>2014 Annualized CR Level</th>
<th>2014 Appropriation Amount Compared to 2013 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Code</td>
<td></td>
<td></td>
<td></td>
<td>Percent</td>
</tr>
<tr>
<td>Education for the Disadvantaged (continued)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. State agency programs:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Migrant (ESEA I-C)</td>
<td>D</td>
<td>372,751</td>
<td>393,236</td>
<td>392,450</td>
<td>372,751</td>
</tr>
<tr>
<td>(b) Neglected and delinquent (ESEA I-D)</td>
<td>D</td>
<td>47,614</td>
<td>50,231</td>
<td>50,130</td>
<td>47,614</td>
</tr>
<tr>
<td>Subtotal</td>
<td></td>
<td>420,365</td>
<td>443,467</td>
<td>442,580</td>
<td>420,365</td>
</tr>
<tr>
<td>5. Evaluation (ESEA sections 1501 and 1503)</td>
<td>D</td>
<td>3,028</td>
<td>0</td>
<td>3,028</td>
<td>3,028</td>
</tr>
<tr>
<td>6. Special programs for migrant students (HEA IV-A-5)</td>
<td>D</td>
<td>34,623</td>
<td>36,526</td>
<td>36,526</td>
<td>34,623</td>
</tr>
<tr>
<td>7. High school graduation initiative (ESEA I-H)</td>
<td>D</td>
<td>46,267</td>
<td>0</td>
<td>48,699</td>
<td>46,267</td>
</tr>
<tr>
<td><strong>Total, Appropriation</strong></td>
<td>D</td>
<td>14,921,636</td>
<td>15,655,002</td>
<td>15,875,231</td>
<td>14,921,636</td>
</tr>
<tr>
<td><strong>Total, Budget authority</strong></td>
<td>D</td>
<td>14,921,636</td>
<td>14,814,281</td>
<td>15,875,231</td>
<td>14,921,636</td>
</tr>
<tr>
<td>Current</td>
<td></td>
<td>4,080,459</td>
<td>3,973,104</td>
<td>5,034,054</td>
<td>4,080,459</td>
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<tr>
<td>Prior year's advance</td>
<td></td>
<td>10,841,177</td>
<td>10,841,177</td>
<td>10,841,177</td>
<td>10,841,177</td>
</tr>
</tbody>
</table>

*The 2014 President's Budget requested $102,200 thousand, as part of the Administration's proposal to reauthorize the ESEA, for a new College Pathways and Accelerated Learning authority, that would consolidate funds for this program and Advanced Placement in the Innovation and Improvement account.*
## School Readiness (proposed legislation)

1. Preschool development grants
   - Code: D
   - 2013 Appropriation: 0
   - President's Budget: 750,000
   - Senate Appropriation: 750,000
   - 2014 Annualized CR Level: 0
   - 2014 Appropriation: 0
   - Compared to 2013 Appropriation: 0

2. Preschool for all
   - Code: M
   - 2013 Appropriation: 0
   - President's Budget: 1,299,982
   - Senate Appropriation: 1,299,982
   - 2014 Annualized CR Level: 0
   - 2014 Appropriation: 0
   - Compared to 2013 Appropriation: 0

### Total
- Discretionary: 0
- Mandatory: 0

## Impact Aid (ESEA VIII)

1. Payments for federally connected children (section 8003):
   - (a) Basic support payments (section 8003(b))
     - Code: D
     - 2013 Appropriation: 1,093,203
     - President's Budget: 1,153,540
     - Senate Appropriation: 1,153,540
     - 2014 Annualized CR Level: 1,093,203
     - 2014 Appropriation: 1,151,233
     - Compared to 2013 Appropriation: 58,030
   - (b) Payments for children with disabilities (section 8003(d))
     - Code: D
     - 2013 Appropriation: 45,881
     - President's Budget: 48,413
     - Senate Appropriation: 48,316
     - 2014 Annualized CR Level: 45,881
     - 2014 Appropriation: 48,316
     - Compared to 2013 Appropriation: 2,435

### Subtotal
- Discretionary: 1,139,084
- Mandatory: 1,290,945

2. Facilities maintenance (section 8008)
   - Code: D
   - 2013 Appropriation: 4,591
   - President's Budget: 4,845
   - Senate Appropriation: 4,835
   - 2014 Annualized CR Level: 4,591
   - 2014 Appropriation: 4,835
   - Compared to 2013 Appropriation: 244

3. Construction (section 8007)
   - Code: D
   - 2013 Appropriation: 16,529
   - President's Budget: 17,441
   - Senate Appropriation: 17,441
   - 2014 Annualized CR Level: 16,529
   - 2014 Appropriation: 17,406
   - Compared to 2013 Appropriation: 877

4. Payments for Federal property (section 8002)
   - Code: D
   - 2013 Appropriation: 63,445
   - President's Budget: 66,813
   - Senate Appropriation: 66,813
   - 2014 Annualized CR Level: 63,445
   - 2014 Appropriation: 3,368
   - Compared to 2013 Appropriation: 3,368

### Total
- Discretionary: 1,223,649
- Mandatory: 1,288,603

5. Impact Aid (ESEA VIII)
   - Code: D
   - 2013 Appropriation: 1,224,239
   - President's Budget: 1,290,945
   - Senate Appropriation: 1,223,649
   - 2014 Annualized CR Level: 1,288,603
   - 2014 Appropriation: 64,954
   - Compared to 2013 Appropriation: 5.308%
## School Improvement Programs

1. **Improving teacher quality (ESEA II):**
   - (a) Improving teacher quality State grants (Part A)
     - Annual appropriation
       - **2013 President's Appropriation:** 656,389
       - **2014 Senate Budget:** 780,193
       - **2014 Annualized Appropriation:** 656,389
       - **2014 Appropriation:** 668,389
       - **Percent Compared to 2013 Appropriation:** 1.828%
     - Advance for succeeding fiscal year
       - **2013 President's Appropriation:** 1,681,441
       - **2014 Senate Budget:** 1,681,441
       - **2014 Annualized Appropriation:** 1,681,441
       - **2014 Appropriation:** 1,681,441
       - **Percent Compared to 2013 Appropriation:** 0.000%
     - **Subtotal:** 2,337,830
       - **Percent Compared to 2013 Appropriation:** 0.513%
   - (b) Mathematics and science partnerships (Part B)
     - **2013 President's Appropriation:** 141,902
     - **2014 Senate Budget:** 149,417
     - **2014 Annualized Appropriation:** 141,902
     - **2014 Appropriation:** 149,717
     - **Percent Compared to 2013 Appropriation:** 5.507%
   - (c) **STEM Innovation (proposed legislation)**
     - **2013 President's Appropriation:** 414,716
     - **2014 Senate Budget:** 55,000
     - **2014 Annualized Appropriation:** 0
     - **2014 Appropriation:** 7,815
     - **Percent Compared to 2013 Appropriation:** ---

2. **21st century community learning centers (ESEA IV-B)**
   - **2013 President's Appropriation:** 1,091,564
   - **2014 Senate Budget:** 1,251,673
   - **2014 Annualized Appropriation:** 1,200,000
   - **2014 Appropriation:** 1,149,370
   - **Percent Compared to 2013 Appropriation:** 5.296%

3. **State assessments (ESEA VI-A-1)**
   - **2013 President's Appropriation:** 368,900
   - **2014 Senate Budget:** 389,214
   - **2014 Annualized Appropriation:** 368,900
   - **2014 Appropriation:** 378,000
   - **Percent Compared to 2013 Appropriation:** 9.100%

4. **Education for homeless children and youths (MVHAA Title VII-B)**
   - **2013 President's Appropriation:** 61,771
   - **2014 Senate Budget:** 65,173
   - **2014 Annualized Appropriation:** 61,771
   - **2014 Appropriation:** 65,042
   - **Percent Compared to 2013 Appropriation:** 5.295%

5. **Education for Native Hawaiians (ESEA VII-B)**
   - **2013 President's Appropriation:** 31,453
   - **2014 Senate Budget:** 33,185
   - **2014 Annualized Appropriation:** 31,453
   - **2014 Appropriation:** 31,453
   - **Percent Compared to 2013 Appropriation:** 0.000%

6. **Alaska Native education equity (ESEA VII-C)**
   - **2013 President's Appropriation:** 31,453
   - **2014 Senate Budget:** 33,185
   - **2014 Annualized Appropriation:** 31,453
   - **2014 Appropriation:** 31,453
   - **Percent Compared to 2013 Appropriation:** 0.000%

7. **Training and advisory services (CRA IV)**
   - **2013 President's Appropriation:** 6,598
   - **2014 Senate Budget:** 6,947
   - **2014 Annualized Appropriation:** 6,598
   - **2014 Appropriation:** 6,598
   - **Percent Compared to 2013 Appropriation:** 0.000%

8. **Rural education (ESEA VI-B)**
   - **2013 President's Appropriation:** 169,840
   - **2014 Senate Budget:** 179,193
   - **2014 Annualized Appropriation:** 169,840
   - **2014 Appropriation:** 169,840
   - **Percent Compared to 2013 Appropriation:** 0.000%

9. **Supplemental education grants (Compact of Free Association Act)**
   - **2013 President's Appropriation:** 16,699
   - **2014 Senate Budget:** 17,619
   - **2014 Annualized Appropriation:** 16,699
   - **2014 Appropriation:** 16,699
   - **Percent Compared to 2013 Appropriation:** 0.000%

10. **Comprehensive centers (ETAA section 203)**
    - **2013 President's Appropriation:** 48,445
    - **2014 Senate Budget:** 51,113
    - **2014 Annualized Appropriation:** 48,445
    - **2014 Appropriation:** 48,445
    - **Percent Compared to 2013 Appropriation:** 0.000%

11. **Javits gifted and talented education (ESEA V-D, subpart 6)**
    - **2013 President's Appropriation:** 0
    - **2014 Senate Budget:** 15,000
    - **2014 Annualized Appropriation:** 0
    - **2014 Appropriation:** 0
    - **Percent Compared to 2013 Appropriation:** ---

**Total, Appropriation**
- **2013 President's Appropriation:** 4,307,401
- **2014 Senate Budget:** 2,443,029
- **2014 Annualized Appropriation:** 4,307,401
- **2014 Appropriation:** 4,397,391
- **Percent Compared to 2013 Appropriation:** 2.089%

**Total, Budget authority**
- **2013 President's Appropriation:** 4,307,401
- **2014 Senate Budget:** 4,124,470
- **2014 Annualized Appropriation:** 4,307,401
- **2014 Appropriation:** 4,397,391
- **Percent Compared to 2013 Appropriation:** 2.089%

**Current**
- **2013 President's Appropriation:** 2,625,960
- **2014 Senate Budget:** 2,443,029
- **2014 Annualized Appropriation:** 2,625,960
- **2014 Appropriation:** 2,715,950
- **Percent Compared to 2013 Appropriation:** 3.427%

**Prior year's advance**
- **2013 President's Appropriation:** 1,681,441
- **2014 Senate Budget:** 1,681,441
- **2014 Annualized Appropriation:** 1,681,441
- **204 Appropriation:** 1,681,441
- **Percent Compared to 2013 Appropriation:** 0.000%

---

1. The 2014 President's Budget requested $2,466,567 thousand, as part of the Administration's proposal to reauthorize the ESEA, for a new Effective Teachers and Leaders State Grants authority, that would replace this program.
2. The 2014 President's Budget proposal for a new STEM Innovation authority included $149,716 thousand for a new program, Effective Teaching and Learning: STEM, that would replace this program.
3. Excludes $5,000 thousand available under the Consolidated Appropriations Act, 2014, which is provided under the Fund for the Improvement of Education in the Innovation and Improvement account.
### Indian Education (ESEA VII)

1. Grants to local educational agencies (Part A-1)
   - Category Code: D
   - 2013 Appropriation: 100,381
   - 2014 President's Budget: 105,921
   - 2014 Senate Appropriation: 105,710
   - 2014 Annualized CR Level: 100,381
   - 2014 Appropriation: 100,381
   - Compared to 2013 Appropriation: 0
   - Percent: 0.000%

2. Special programs for Indian children (Part A-2)
   - Category Code: D
   - 2013 Appropriation: 17,993
   - 2014 President's Budget: 18,986
   - 2014 Senate Appropriation: 18,948
   - 2014 Annualized CR Level: 17,993
   - 2014 Appropriation: 17,993
   - Compared to 2013 Appropriation: 0
   - Percent: 0.000%

3. National activities (Part A-3)
   - Category Code: D
   - 2013 Appropriation: 5,565
   - 2014 President's Budget: 5,872
   - 2014 Senate Appropriation: 5,660
   - 2014 Annualized CR Level: 5,565
   - 2014 Appropriation: 5,565
   - Compared to 2013 Appropriation: 0
   - Percent: 0.000%

**Total**

- Category Code: D
- 2013 Appropriation: 123,939
- 2014 President's Budget: 130,779
- 2014 Senate Appropriation: 130,318
- 2014 Annualized CR Level: 123,939
- 2014 Appropriation: 123,939
- Compared to 2013 Appropriation: 0
- Percent: 0.000%

### Safe Schools and Citizenship Education

1. Safe and drug-free schools and communities national activities (sections 4121 and 4122) \(^1\)
   - Category Code: D
   - 2013 Appropriation: 61,484
   - 2014 President's Budget: 0
   - 2014 Senate Appropriation: 143,000
   - 2014 Annualized CR Level: 61,484
   - 2014 Appropriation: 90,000
   - Compared to 2013 Appropriation: 28,516
   - Percent: 46.380%

2. Elementary and secondary school counseling (ESEA V-D, subpart 2) \(^1\)
   - Category Code: D
   - 2013 Appropriation: 49,561
   - 2014 President's Budget: 0
   - 2014 Senate Appropriation: 52,191
   - 2014 Annualized CR Level: 49,561
   - 2014 Appropriation: 49,561
   - Compared to 2013 Appropriation: 0
   - Percent: 0.000%

3. Physical education program (ESEA V-D, subpart 10) \(^1\)
   - Category Code: D
   - 2013 Appropriation: 74,577
   - 2014 President's Budget: 0
   - 2014 Senate Appropriation: 78,536
   - 2014 Annualized CR Level: 74,577
   - 2014 Appropriation: 74,577
   - Compared to 2013 Appropriation: 0
   - Percent: 0.000%

4. Promise Neighborhoods (ESEA V-D, subpart 1)
   - Category Code: D
   - 2013 Appropriation: 56,754
   - 2014 President's Budget: 300,000
   - 2014 Senate Appropriation: 56,754
   - 2014 Annualized CR Level: 56,754
   - 2014 Appropriation: 56,754
   - Compared to 2013 Appropriation: 0
   - Percent: 0.000%

**Total**

- Category Code: D
- 2013 Appropriation: 242,375
- 2014 President's Budget: 300,000
- 2014 Senate Appropriation: 330,481
- 2014 Annualized CR Level: 242,375
- 2014 Appropriation: 270,892
- Compared to 2013 Appropriation: 28,517
- Percent: 11.766%

### TOTAL APPROPRIATION, OESE

- Category Code: D
- 2013 Appropriation: 20,819,000
- 2014 President's Budget: 21,803,031
- 2014 Senate Appropriation: 24,353,819
- 2014 Annualized CR Level: 20,819,000
- 2014 Appropriation: 21,633,518
- Compared to 2013 Appropriation: 814,518
- Percent: 3.912%

**Discretionary**

- Category Code: D
- 2013 Appropriation: 20,819,000
- 2014 President's Budget: 20,503,049
- 2014 Senate Appropriation: 23,053,837
- 2014 Annualized CR Level: 20,819,000
- 2014 Appropriation: 21,633,518
- Compared to 2013 Appropriation: 814,518
- Percent: 3.912%

**Mandatory**

- Category Code: M
- 2013 Appropriation: 0
- 2014 President's Budget: 1,299,982
- 2014 Senate Appropriation: 1,299,982
- 2014 Annualized CR Level: 0
- 2014 Appropriation: 0
- Compared to 2013 Appropriation: 0
- Percent: ---

### TOTAL BUDGET AUTHORITY, OESE

- Category Code: D
- 2013 Appropriation: 20,819,000
- 2014 President's Budget: 22,643,751
- 2014 Senate Appropriation: 24,353,819
- 2014 Annualized CR Level: 20,819,000
- 2014 Appropriation: 21,633,518
- Compared to 2013 Appropriation: 814,518
- Percent: 3.912%

**Discretionary**

- Category Code: D
- 2013 Appropriation: 20,819,000
- 2014 President's Budget: 21,343,769
- 2014 Senate Appropriation: 23,053,837
- 2014 Annualized CR Level: 20,819,000
- 2014 Appropriation: 21,633,518
- Compared to 2013 Appropriation: 814,518
- Percent: 3.912%

**Mandatory**

- Category Code: M
- 2013 Appropriation: 0
- 2014 President's Budget: 1,299,982
- 2014 Senate Appropriation: 1,299,982
- 2014 Annualized CR Level: 0
- 2014 Appropriation: 0
- Compared to 2013 Appropriation: 0
- Percent: ---

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\(^1\) The 2014 President's Budget requested $280,000,000 thousand, as part of the Administration's proposal to reauthorize the ESEA, to support the consolidation of these programs into a new Successful, Safe, and Healthy Students authority.
### DEPARTMENT OF EDUCATION FISCAL YEAR 2014 CONGRESSIONAL ACTION TABLE

**January 23, 2014**

<table>
<thead>
<tr>
<th>Category</th>
<th>Code</th>
<th>2013 Appropriation</th>
<th>President's Budget</th>
<th>2014 Senate Committee CR Level</th>
<th>2014 Appropriation</th>
<th>2014 Appropriation Compared to 2013 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>OFFICE OF INNOVATION AND IMPROVEMENT (OII)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Race to the Top (ARRA section 14006)</td>
<td>D</td>
<td>520,247</td>
<td>1,000,000</td>
<td>250,000</td>
<td>520,247</td>
<td>250,000</td>
</tr>
<tr>
<td>2. Investing in Innovation (ARRA section 14007)</td>
<td>D</td>
<td>141,602</td>
<td>215,000</td>
<td>170,000</td>
<td>141,602</td>
<td>141,602</td>
</tr>
<tr>
<td>3. Recruiting and training high quality teachers and principals:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Teacher incentive fund grants (ESEA V-D-1)</td>
<td>D</td>
<td>283,771</td>
<td>0</td>
<td>298,834</td>
<td>283,771</td>
<td>288,771</td>
</tr>
<tr>
<td>(b) Transition to teaching (ESEA II-C 1-B)</td>
<td>D</td>
<td>24,691</td>
<td>0</td>
<td>0</td>
<td>24,691</td>
<td>13,762</td>
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<tr>
<td>(c) School leadership (ESEA section 2151(b))</td>
<td>D</td>
<td>27,584</td>
<td>97,994</td>
<td>64,049</td>
<td>27,584</td>
<td>26,763</td>
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<tr>
<td>4. School choice and flexibility (ESEA Title V):</td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Charter schools grants (Part B-1)</td>
<td>D</td>
<td>241,507</td>
<td>0</td>
<td>254,326</td>
<td>241,507</td>
<td>248,172</td>
</tr>
<tr>
<td>(b) Credit enhancement for charter school facilities (Part B-2)</td>
<td>D</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>(c) Magnet schools assistance (Part C)</td>
<td>D</td>
<td>91,647</td>
<td>99,611</td>
<td>99,611</td>
<td>91,647</td>
<td>91,647</td>
</tr>
<tr>
<td>5. Advanced placement (ESEA I-G)</td>
<td>D</td>
<td>28,890</td>
<td>0</td>
<td>29,895</td>
<td>28,890</td>
<td>28,483</td>
</tr>
<tr>
<td>6. Ready-to-learn television (ESEA II-D-3)</td>
<td>D</td>
<td>25,771</td>
<td>0</td>
<td>27,139</td>
<td>25,771</td>
<td>25,741</td>
</tr>
<tr>
<td>7. FIE programs of national significance (ESEA V-D, subpart 1)</td>
<td>D</td>
<td>38,280</td>
<td>46,276</td>
<td>55,644</td>
<td>38,280</td>
<td>42,376</td>
</tr>
<tr>
<td>8. Arts in education (ESEA V-D, subpart 1b)</td>
<td>D</td>
<td>23,648</td>
<td>0</td>
<td>27,000</td>
<td>23,648</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>TOTAL, OII</strong></td>
<td></td>
<td>1,447,637</td>
<td>1,458,881</td>
<td>1,276,598</td>
<td>1,447,637</td>
<td>1,181,317</td>
</tr>
</tbody>
</table>

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1. The 2014 President's Budget requested $400,000 thousand, as part of the Administration's proposal to reauthorize the ESEA, for a new Teacher and Leader Innovation Fund, that would replace this program.
2. The 2014 President's Budget requested $2,466,567 thousand, as part of the Administration's proposal to reauthorize the ESEA, to support the consolidation of this program into a new Effective Teachers and Leaders State Grants authority.
3. The 2014 President's Budget requested $294,836 thousand, as part of the Administration's proposal to reauthorize the ESEA, to support the consolidation of these programs into a new Expanding Educational Options authority.
4. Of the amount appropriated for Charter School Grants for FY 2013, appropriations language required the Department to use no less than $21,756 thousand for State Facilities Incentive Grants and Credit Enhancement for Charter School Facilities. The Consolidated Appropriations Act, 2014, requires the Department to use not less than $11,000 thousand for State Facilities Incentive Grants and not less than $12,000 thousand for Credit Enhancement for Charter School Facilities.
5. The 2014 President's Budget requested $102,200 thousand, as part of the Administration's proposal to reauthorize the ESEA, for a new College Pathways and Accelerated Learning authority, that would consolidate funds for this program and the High School Graduation Initiative in the Education for the Disadvantaged account.
6. The Consolidated Appropriations Act, 2014, requires the Department to use not less than $11,000 thousand for State Facilities Incentive Grants and not less than $12,000 thousand for Credit Enhancement for Charter School Facilities.
7. The 2014 President's Budget requested $186,892 thousand, as part of the Administration's proposal to reauthorize the ESEA, for a new Effective Teaching and Learning: Literacy authority, that would consolidate funds for this program and Striving Readers in the Education for the Disadvantaged account.
8. The 2014 President's Budget requested $15,000 thousand in the School Improvement account for the Javits Gifted and Talented program.
9. The Senate Committee provided $15,000 thousand in the School Improvement account for the Javits Gifted and Talented program.
### OFFICE OF ENGLISH LANGUAGE ACQUISITION

**English Language Acquisition (ESEA III, Part A)**

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<td>Office, Account, Program and Activity</td>
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<td>OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)</td>
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<td>Special Education</td>
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<td>1. State grants:</td>
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<tr>
<td>(a) Grants to States (IDEA-B-611)</td>
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<td></td>
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<tr>
<td>Annual appropriation</td>
<td></td>
<td>D 1,691,483</td>
<td>2,439,563</td>
<td>1,691,483</td>
<td>2,189,465</td>
<td>497,982</td>
<td>29.441%</td>
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<td>Advance for succeeding fiscal year</td>
<td></td>
<td>D 9,283,383</td>
<td>10,124,103</td>
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<td>0</td>
<td>0.000%</td>
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<tr>
<td>Subtotal</td>
<td></td>
<td>10,974,866</td>
<td>11,577,855</td>
<td>11,722,946</td>
<td>10,974,866</td>
<td>11,472,848</td>
<td>497,982</td>
<td>4.537%</td>
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<td>(b) Preschool grants (IDEA-B-619)</td>
<td></td>
<td>D 353,238</td>
<td>372,646</td>
<td>372,646</td>
<td>353,238</td>
<td>353,238</td>
<td>0</td>
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</tr>
<tr>
<td>(c) Grants for infants and families (IDEA-C)</td>
<td></td>
<td>D 419,653</td>
<td>462,710</td>
<td>462,710</td>
<td>419,653</td>
<td>436,498</td>
<td>18,845</td>
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<td>Subtotal, State grants</td>
<td></td>
<td>11,747,756</td>
<td>12,413,211</td>
<td>12,558,302</td>
<td>11,747,756</td>
<td>12,264,584</td>
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<td>2. National activities (IDEA-D):</td>
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<td></td>
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<tr>
<td>(a) State personnel development (Subpart 1)</td>
<td></td>
<td>D 41,630</td>
<td>45,011</td>
<td>43,829</td>
<td>41,630</td>
<td>41,630</td>
<td>0</td>
<td>0.000%</td>
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<tr>
<td>(b) Technical assistance and dissemination (section 663)</td>
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<td>D 44,345</td>
<td>46,781</td>
<td>46,688</td>
<td>44,345</td>
<td>44,345</td>
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<td>(c) Personnel preparation (section 662)</td>
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<td>D 83,700</td>
<td>85,799</td>
<td>88,122</td>
<td>83,700</td>
<td>83,700</td>
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<td>(d) Parent information centers (sections 671-673)</td>
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<td>D 27,411</td>
<td>28,917</td>
<td>28,917</td>
<td>27,411</td>
<td>27,411</td>
<td>0</td>
<td>0.000%</td>
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<tr>
<td>(e) Educational technology, media, and materials (section 674)</td>
<td></td>
<td>D 28,047</td>
<td>29,588</td>
<td>29,529</td>
<td>28,047</td>
<td>28,047</td>
<td>0</td>
<td>0.000%</td>
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<tr>
<td>Subtotal</td>
<td></td>
<td>225,133</td>
<td>236,096</td>
<td>237,085</td>
<td>225,133</td>
<td>225,133</td>
<td>0</td>
<td>0.000%</td>
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<td>3. Special Olympics education programs (Special Olympics Sport and Empowerment Act)</td>
<td></td>
<td>D 7,583</td>
<td>8,000</td>
<td>8,000</td>
<td>7,583</td>
<td>7,583</td>
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<tr>
<td>4. PROMISE: Promoting Readiness of Minors in SSI (IDEA D-663)</td>
<td></td>
<td>D 1,892</td>
<td>0</td>
<td>0</td>
<td>1,892</td>
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<td>0</td>
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<td>Total, Appropriation</td>
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<td>11,982,364</td>
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<td>12,803,387</td>
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<td>Total, Budget authority</td>
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<td>11,982,364</td>
<td>11,816,587</td>
<td>12,803,387</td>
<td>11,982,364</td>
<td>12,497,300</td>
<td>514,936</td>
<td>4.297%</td>
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<td>Current</td>
<td></td>
<td>2,698,981</td>
<td>2,533,204</td>
<td>3,520,004</td>
<td>2,698,981</td>
<td>3,213,917</td>
<td>514,936</td>
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<td>Prior year's advance</td>
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<td>9,283,383</td>
<td>9,283,383</td>
<td>9,283,383</td>
<td>9,283,383</td>
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<td>0</td>
<td>0.000%</td>
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</tbody>
</table>

1 Funds for Special Olympics Education programs were included in Technical Assistance and Dissemination in the Consolidated Appropriations Act, 2014, P.L. 113-76.
### Rehabilitation Services and Disability Research

1. Vocational rehabilitation State grants:
   - (a) Grants to States (RA Title I-A, sections 110 and 111)
     - M 3,028,969 3,261,966 3,261,966 3,027,104 3,027,104 (1,865) -0.062%
   - (b) Grants to Indians (RA Title I-C)
     - M 37,224 40,087 40,087 37,201 37,201 (23) -0.062%
   - Subtotal 1
     - 3,066,192 3,302,053 3,302,053 3,064,305 3,064,305 (1,887) -0.062%

2. Client assistance State grants (RA section 112)
   - D 11,600 12,240 12,215 11,600 12,000 400 3.448%

3. Training (RA section 302)
   - D 33,657 30,188 35,444 33,657 33,657 0 0.000%

4. Demonstration and training programs (RA Section 303)
   - D 5,046 5,750 6,514 5,046 5,796 750 14.863%

5. Migrant and seasonal farmworkers (RA section 304)
   - D 1,196 0 1,259 1,196 1,196 0 0.000%

6. Protection and advocacy of individual rights (RA section 509)
   - D 17,088 18,031 17,995 17,088 17,650 562 3.289%

7. Supported employment State grants (RA VI-B)
   - D 27,548 0 29,010 27,548 27,548 0 0.000%

8. Independent living (RA VIII):
   - (a) State grants (Chapter 1, Part B)
     - D 22,137 23,359 23,312 22,137 22,878 741 3.347%
   - (b) Centers (Chapter 1, Part C)
     - D 75,772 79,953 79,794 75,772 76,305 2,533 3.343%
   - (c) Services for older blind individuals (Chapter 2)
     - D 32,239 34,018 33,951 32,239 33,317 1,078 3.344%

9. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)
   - D 8,667 9,145 9,127 8,667 9,667 1,060 11.06%

10. National Institute on Disability and Rehabilitation Research (RA II)
    - D 103,125 110,000 110,000 103,125 103,970 845 0.819%

11. Assistive technology programs (ATA, sections 4, 5, and 6)
    - D 31,118 30,840 37,500 31,118 33,000 1,882 6.048%
    - Subtotal 369,193 353,524 396,121 369,193 378,444 9,251 2.506%

   **Total**
   - 3,435,385 3,655,577 3,698,174 3,433,498 3,442,749 7,364 0.214%

   **Discretionary**
   - D 369,193 353,524 396,121 369,193 378,444 9,251 2.506%

   **Mandatory**
   - M 3,066,192 3,302,053 3,302,053 3,064,305 3,064,305 (1,887) -0.062%

---

1 For the Vocational Rehabilitation State Grants program, the level shown in the 2014 CR and the 2014 Appropriation columns is the mandatory level of $3,302,053 thousand reduced by the 7.2 percent sequester that went into effect October 1, 2013, for mandatory programs, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
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<tr>
<td><strong>American Printing House for the Blind (20 U.S.C. 101 et seq.)</strong></td>
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<tr>
<td>1. Operations</td>
<td></td>
<td>D</td>
<td>23,223</td>
<td>24,505</td>
<td>24,456</td>
<td>23,223</td>
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<tr>
<td>2. Construction</td>
<td></td>
<td>D</td>
<td>0</td>
<td>2,000</td>
<td>0</td>
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<tr>
<td>Total</td>
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<td>D</td>
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<td>24,505</td>
<td>24,456</td>
<td>23,223</td>
<td>24,456</td>
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**National Technical Institute for the Deaf (EDA I-B and section 207)**

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<tbody>
<tr>
<td>1. Operations</td>
<td></td>
<td>D</td>
<td>62,000</td>
<td>63,422</td>
<td>66,422</td>
<td>62,000</td>
<td>66,291</td>
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<tr>
<td>2. Construction</td>
<td></td>
<td>D</td>
<td>0</td>
<td>2,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Total</td>
<td></td>
<td>D</td>
<td>62,000</td>
<td>65,422</td>
<td>66,422</td>
<td>62,000</td>
<td>66,291</td>
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**Gallaudet University (EDA I-A and section 207)**

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<tbody>
<tr>
<td>1. Operations</td>
<td></td>
<td>D</td>
<td>111,393</td>
<td>117,541</td>
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<tr>
<td>Total</td>
<td></td>
<td>D</td>
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<td>117,541</td>
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**TOTAL APPROPRIATION, OSERS**

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<tr>
<td>Discretionary</td>
<td>D</td>
<td>12,555,731</td>
<td>13,218,299</td>
<td>13,408,927</td>
<td>12,555,731</td>
<td>13,085,491</td>
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<tr>
<td>Mandatory</td>
<td>M</td>
<td>3,066,192</td>
<td>3,302,053</td>
<td>3,302,053</td>
<td>3,064,305</td>
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**TOTAL BUDGET AUTHORITY, OSERS**

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<tr>
<td>Discretionary</td>
<td>D</td>
<td>12,555,731</td>
<td>13,218,299</td>
<td>13,408,927</td>
<td>12,555,731</td>
<td>13,085,491</td>
</tr>
<tr>
<td>Mandatory</td>
<td>M</td>
<td>3,066,192</td>
<td>3,302,053</td>
<td>3,302,053</td>
<td>3,064,305</td>
<td>3,064,305</td>
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</table>
### OFFICE OF CAREER, TECHNICAL, AND ADULT EDUCATION (CTAE)

#### Career, Technical, and Adult Education

1. Career and technical education (Carl D. Perkins CTEA):
   (a) State grants (Title I)
      - Annual appropriation
        - 2013: $273,446
        - 2014: $332,030
        - 2014 President's Budget: $332,030
        - 2014 Senate Appropriation: $273,446
        - 2014 Annualized CR Level: $326,598
        - 2014 Appropriation: $53,152
        - Percent Compared to 2013 Appropriation: 19.438%
      - Advance for succeeding fiscal year
        - 2014: $791,000
        - 2014 Senate Appropriation: $791,000
        - 2014 Annualized CR Level: $791,000
        - 2014 Appropriation: $0
        - Percent Compared to 2013 Appropriation: 0.000%
      - Subtotal
        - 2013: $1,064,446
        - 2014: $1,123,030
        - 2014 Appropriation: $1,117,598
        - Percent Compared to 2013 Appropriation: 4.993%
   (b) National programs (section 114)
      - 2013: $7,421
      - 2014: $17,829
      - 2014 Appropriation: $7,421
      - Percent Compared to 2013 Appropriation: 0.000%
   - Subtotal, Career and technical education
     - 2013: $1,071,866
     - 2014: $1,140,859
     - 2014 Appropriation: $1,135,844
     - Percent Compared to 2013 Appropriation: 4.959%

2. Adult education:
   (a) Adult basic and literacy education State grants (AEFLA and WIA section 503)
      - 2013: $563,955
      - 2014: $594,993
      - 2014 Appropriation: $593,803
      - Percent Compared to 2013 Appropriation: 0.000%
   (b) National leadership activities (AEFLA section 243)
      - 2013: $10,712
      - 2014: $14,302
      - 2014 Appropriation: $14,302
      - Percent Compared to 2013 Appropriation: 28.006%
   - Subtotal, Adult education
     - 2013: $574,667
     - 2014: $609,295
     - 2014 Appropriation: $608,105
     - Percent Compared to 2013 Appropriation: 0.522%

Total, Appropriation
- 2013: $1,646,533
- 2014: $1,750,154
- 2014 Appropriation: $1,743,949
- Percent Compared to 2013 Appropriation: 3.410%

Total, Budget authority
- 2013: $1,646,533
- 2014: $1,750,154
- 2014 Appropriation: $1,743,949
- Percent Compared to 2013 Appropriation: 3.410%

Prior year's advance
- 2013: $791,000
- 2014: $791,000
- 2014 Appropriation: $791,000
- Percent Compared to 2013 Appropriation: 0.000%

TOTAL APPROPRIATION, CTAE
- 2013: $1,646,533
- 2014: $1,750,154
- 2014 Appropriation: $1,743,949
- Percent Compared to 2013 Appropriation: 3.410%

TOTAL BUDGET AUTHORITY, CTAE
- 2013: $1,646,533
- 2014: $1,750,154
- 2014 Appropriation: $1,743,949
- Percent Compared to 2013 Appropriation: 3.410%
## Federal Student Aid (FSA)

### Student Financial Assistance


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<tr>
<td>(a) Discretionary Pell grants</td>
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<td>22,778,352</td>
<td>22,824,000</td>
<td>22,778,352</td>
<td>22,778,352</td>
<td>0</td>
<td>0.000%</td>
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<tr>
<td>(b) Mandatory Pell grants</td>
<td>M</td>
<td>5,322,000</td>
<td>6,426,000</td>
<td>6,018,000</td>
<td>6,018,000</td>
<td>686,000</td>
<td>12.866%</td>
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<tr>
<td>(c) Mandatory Funding for Discretionary Program Costs</td>
<td>M</td>
<td>7,587,000</td>
<td>588,000</td>
<td>588,000</td>
<td>588,000</td>
<td>(6,999,000)</td>
<td>-92.250%</td>
</tr>
</tbody>
</table>

Subtotal, Federal Pell grants: 35,697,352

- **Discretionary**: 22,778,352
  - Prior year surplus/(shortfall): 7,026,000

- **Mandatory**: 12,919,000
  - Prior year surplus/(shortfall): 0

Mandatory funding for discretionary program costs: 7,587,000

Total resources: 42,723,352

Discretionary program costs: 28,210,000

Mandatory program costs: 5,322,000

**Total, program costs**: 33,542,000

Discretionary program current year surplus/(shortfall): 9,181,352

Mandatory program current year surplus/(shortfall): 0

**Total, surplus/(shortfall)**: 9,181,352

Maximum award (in whole dollars):

- **Base award**: $4,860
- **Mandatory add-on**: $758

Total maximum award: $5,645

Recipients (in thousands): 9,125

**NOTE**: For mandatory programs, the levels shown in the 2014 CR and the 2014 Appropriation columns include the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
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<td>Code</td>
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<td>Percent</td>
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<td>2. Campus-based programs:</td>
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<tr>
<td>(a) Federal supplemental educational opportunity grants (HEA IV-A-3)</td>
<td>D</td>
<td>696,175</td>
<td>734,599</td>
<td>733,130</td>
<td>696,175</td>
<td>733,130</td>
</tr>
<tr>
<td>(b) Federal work-study (HEA IV-C)</td>
<td>D</td>
<td>925,595</td>
<td>1,126,682</td>
<td>1,024,726</td>
<td>925,595</td>
<td>974,728</td>
</tr>
<tr>
<td>Subtotal, Campus-based programs</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td></td>
<td>Discretionary  D 24,400,122 24,685,281 24,536,210 24,400,122 24,486,210 86,088 0.353%</td>
<td></td>
<td></td>
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</tr>
<tr>
<td></td>
<td>Mandatory   M 12,919,190 7,044,214 6,606,261 6,606,254 6,606,254 (6,312,936) -48.865%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Perkins Loan Program</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. New loan subsidies (proposed legislation)</td>
<td>M</td>
<td>0 0 0 0 0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. New net loan subsidies (non-add)</td>
<td>M</td>
<td>0 (1,408,498) 0 0 0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total, Federal Perkins loan program amount</td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

**Teacher Education Assistance**

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Code</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Percent</td>
</tr>
<tr>
<td>1. Presidential teaching fellows (proposed legislation)</td>
<td>M</td>
<td>0 190,000 0 0 0 0 0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. TEACH Grants (HEA IV-A, subpart 9)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) New loan subsidy</td>
<td>M</td>
<td>13,100 1,418 15,983 15,983 15,983 2,883 22.008%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Upward reestimate of existing loans</td>
<td>M</td>
<td>1,680 0 0 0 0 0 (1,680) -100.000%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Downward reestimate of existing loans (non-add)</td>
<td>M</td>
<td>17,411 0 0 0 0 17,411 -100.000%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(d) Net reestimate of existing loans (non-add)</td>
<td>M</td>
<td>(15,731) 0 0 0 0 15,731 -100.000%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subtotal, loan subsidies</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**NOTE:** For mandatory programs, the levels shown in the 2014 CR and the 2014 Appropriation columns include the 0.89 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
### Federal Direct Student Loans Program Account (HEA IV-D)

<table>
<thead>
<tr>
<th>Category</th>
<th>2013 Appropriation</th>
<th>2014 President's Budget</th>
<th>2014 Senate Appropriation</th>
<th>2014 CR Level Appropriation</th>
<th>2014 Appropriation Compared to 2013 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Code</td>
<td></td>
<td></td>
<td></td>
<td>Amount</td>
</tr>
<tr>
<td>1. New loan subsidies (HEA IV-D)</td>
<td>M</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Upward reestimate of existing loans</td>
<td>M</td>
<td>3,273,880</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Downward reestimate of existing loans (non-add)</td>
<td>M</td>
<td>(11,425,597)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5. Net reestimate of existing loans (non-add)</td>
<td>M</td>
<td>(8,151,117)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6. Upward modification of existing loans</td>
<td>M</td>
<td>0</td>
<td>2,871,258</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7. Downward modification of existing loans (non-add)</td>
<td>M</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8. Net modification of existing loans (non-add)</td>
<td>M</td>
<td>0</td>
<td>2,871,258</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Subtotal, loan subsidies</td>
<td>M</td>
<td>3,273,880</td>
<td>2,871,258</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Subtotal, new loan subsidies and net reestimate/modification (non-add)</td>
<td>M</td>
<td>(38,184,480)</td>
<td>(26,301,439)</td>
<td>(32,952,607)</td>
<td>(32,952,607)</td>
</tr>
<tr>
<td>Total</td>
<td>M</td>
<td>3,273,880</td>
<td>2,871,258</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Federal Family Education Loans Program Account (HEA IV-B)

<table>
<thead>
<tr>
<th>Category</th>
<th>2013 Appropriation</th>
<th>2014 President's Budget</th>
<th>2014 Senate Appropriation</th>
<th>2014 CR Level Appropriation</th>
<th>2014 Appropriation Compared to 2013 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Code</td>
<td></td>
<td></td>
<td></td>
<td>Amount</td>
</tr>
<tr>
<td>1. Upward reestimate of existing loans</td>
<td>M</td>
<td>3,102,483</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Downward reestimate of existing loans (non-add)</td>
<td>M</td>
<td>(9,946,125)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3. Net reestimate of existing loans (non-add)</td>
<td>M</td>
<td>(6,843,642)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4. Upward modification of existing loans</td>
<td>M</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total, FFEL Program Account</td>
<td>M</td>
<td>3,102,483</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>M</td>
<td>3,102,483</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Federal Family Education Loans Liquidating Account (HEA IV-B)

<table>
<thead>
<tr>
<th>Category</th>
<th>2013 Appropriation</th>
<th>2014 President's Budget</th>
<th>2014 Senate Appropriation</th>
<th>2014 CR Level Appropriation</th>
<th>2014 Appropriation Compared to 2013 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Code</td>
<td></td>
<td></td>
<td></td>
<td>Amount</td>
</tr>
<tr>
<td>1. Pre-1992 student loans</td>
<td>M</td>
<td>(133,093)</td>
<td>(243,958)</td>
<td>(243,958)</td>
<td>(243,958)</td>
</tr>
</tbody>
</table>

### Health Education Assistance Loans Liquidating Account

<table>
<thead>
<tr>
<th>Category</th>
<th>2013 Appropriation</th>
<th>2014 President's Budget</th>
<th>2014 Senate Appropriation</th>
<th>2014 CR Level Appropriation</th>
<th>2014 Appropriation Compared to 2013 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Code</td>
<td></td>
<td></td>
<td></td>
<td>Amount</td>
</tr>
<tr>
<td>TOTAL APPROPRIATION, FSA</td>
<td>M</td>
<td>0</td>
<td>(8,000)</td>
<td>(8,000)</td>
<td>0</td>
</tr>
<tr>
<td>Discretionary</td>
<td>D</td>
<td>43,577,363</td>
<td>34,540,214</td>
<td>30,906,497</td>
<td>30,856,490</td>
</tr>
<tr>
<td>Mandatory</td>
<td>M</td>
<td>19,177,240</td>
<td>9,854,932</td>
<td>6,370,286</td>
<td>6,370,279</td>
</tr>
<tr>
<td>TOTAL BUDGET AUTHORITY, FSA</td>
<td>M</td>
<td>43,577,363</td>
<td>34,540,214</td>
<td>30,906,497</td>
<td>30,856,490</td>
</tr>
<tr>
<td>Discretionary</td>
<td>D</td>
<td>43,577,363</td>
<td>34,540,214</td>
<td>30,906,497</td>
<td>30,856,490</td>
</tr>
<tr>
<td>Mandatory</td>
<td>M</td>
<td>19,177,240</td>
<td>9,854,932</td>
<td>6,370,286</td>
<td>6,370,279</td>
</tr>
</tbody>
</table>

NOTE: For mandatory programs, the levels shown in the 2014 Senate Committee, 2014 CR and the 2014 Appropriation columns include the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
## DEPARTMENT OF EDUCATION FISCAL YEAR 2014 CONGRESSIONAL ACTION TABLE

January 23, 2014

### Higher Education

1. Aid for institutional development:
   - (a) Strengthening institutions (HEA III-A, section 311)
     - D 76,406 80,623 80,462 76,406 79,139 2,733 3.577%
   - (b) Strengthening tribally controlled colleges and universities (HEA III-A, section 316)
     - D 24,368 25,713 25,662 24,368 25,239 871 3.574%
   - (c) Mandatory strengthening tribally controlled colleges and universities (HEA III-F, section 371)
     - M 28,470 30,000 27,840 27,840 (630) -2.213%
   - Subtotal 52,838 55,713 55,662 52,208 53,079 241 0.456%
   - (d) Strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-A, section 317)
     - D 12,186 12,859 12,833 12,186 12,622 436 3.578%
   - (e) Mandatory strengthening Alaska Native and Native Hawaiian-serving institutions (HEA III-F, section 371)
     - M 14,235 15,000 13,920 13,920 (315) -2.213%
   - Subtotal 26,421 27,859 27,833 26,106 26,542 121 0.458%
   - (f) Strengthening HBCUs (HEA III-B, section 323)
     - D 216,056 227,980 227,524 216,056 223,783 7,727 3.576%
   - (g) Mandatory strengthening HBCUs (HEA III-F, section 371)
     - M 80,665 85,000 85,000 78,880 78,880 (1,785) -2.213%
   - Subtotal 296,721 312,980 312,524 294,936 302,663 9,747 3.204%
   - (h) Strengthening historically Black graduate institutions (HEA VIII, section 897)
     - M 10,914 11,500 11,500 10,672 10,672 (242) -2.217%
   - Subtotal 66,788 70,458 70,340 66,546 68,544 1,756 2.629%
   - (j) Strengthening predominately Black institutions (HEA III-A, section 318)
     - D 8,778 9,262 9,244 8,778 9,092 314 3.577%
   - (k) Mandatory strengthening predominately Black institutions (HEA III-F, section 371)
     - M 14,235 15,000 15,000 13,920 13,920 (315) -2.213%
   - Subtotal 23,013 24,262 24,244 22,698 23,012 (1) -0.004%
   - (l) Strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-A, section 320)
     - D 2,956 3,119 3,113 2,956 3,062 106 3.586%
   - (m) Mandatory strengthening Asian American- and Native American Pacific Islander-serving institutions (HEA III-F, section 371)
     - M 4,745 5,000 5,000 4,640 4,640 (105) -2.213%
   - Subtotal 7,701 8,119 8,113 7,596 7,702 1 0.013%
   - (n) Strengthening Native American-serving nontribal institutions (HEA III-A, section 319)
     - D 2,956 3,119 3,113 2,956 3,062 106 3.586%
   - (o) Mandatory strengthening Native American-serving nontribal institutions (HEA III-F, section 371)
     - M 4,745 5,000 5,000 4,640 4,640 (105) -2.213%
   - Subtotal 7,701 8,119 8,113 7,596 7,702 1 0.013%
   - (p) Minority science and engineering improvement (HEA III-E-1)
     - D 8,971 9,466 9,447 8,971 8,971 0 0.000%
   - Subtotal, Aid for institutional development
     - Discretionary 566,560 597,599 596,738 563,064 577,354 10,794 1.905%
     - Mandatory 156,009 166,500 166,500 154,512 154,512 (3,497) -2.213%

### OFFICE OF POSTSECONDARY EDUCATION (OPE)

#### Disciplinary

- 2014 Appropriation Compared to 2013 Appropriation

NOTE: For mandatory programs, the levels shown in the 2014 CR and the 2014 Appropriation columns include the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
### Higher Education (continued)

2. Aid for Hispanic-serving institutions:

   (a) Developing Hispanic-serving institutions (HEA V-A)
   - 2013: 95,179
   - President's Budget: 100,432
   - Senate Appropriation: 100,231
   - CR Level: 95,179
   - Appropriation: 98,583
   - Compared to 2013: +3,404 (3.576%)

   (b) Mandatory developing HSI STEM and articulation programs (HEA III-F, section 371(b)(2)(B))
   - 2013: 94,800
   - President's Budget: 100,000
   - Senate Appropriation: 92,800
   - CR Level: 92,800
   - Appropriation: 8,450
   - Compared to 2013: -2,100 (-2.213%)

   (c) Promoting postbaccalaureate opportunities for Hispanic Americans (HEA V, section 512)
   - 2013: 8,540
   - President's Budget: 9,011
   - Senate Appropriation: 8,992
   - CR Level: 8,540
   - Appropriation: 8,845
   - Compared to 2013: +305 (3.571%)

   (d) Mandatory promoting postbaccalaureate opportunities for Hispanic Americans (HEA VIII, section 896)
   - 2013: 10,914
   - President's Budget: 11,500
   - Senate Appropriation: 11,500
   - CR Level: 10,672
   - Appropriation: 10,672
   - Compared to 2013: -2,100 (-2.217%)

   **Subtotal**: 209,532
   - Discretionary: 103,718
   - Mandatory: 105,814
   - Compared to 2013: +1,368 (0.653%)

3. Other aid for institutions:

   (a) International education and foreign language studies:
   - Domestic programs (HEA VI-A and B)
     - 2013: 63,103
     - President's Budget: 73,487
     - Senate Appropriation: 73,487
     - CR Level: 63,103
     - Appropriation: 65,103
     - Compared to 2013: +2,000 (3.169%)

   - Overseas programs (MECEA section 102(b)(6))
     - 2013: 7,061
     - President's Budget: 7,451
     - Senate Appropriation: 7,451
     - CR Level: 7,061
     - Appropriation: 7,061
     - Compared to 2013: 0 (0.000%)

   **Subtotal**: 70,164
   - Discretionary: 63,103
   - Mandatory: 7,061
   - Compared to 2013: +2,000 (2.850%)

   (b) Fund for the Improvement of Postsecondary Education:
   - Fund for the Improvement of Postsecondary Education (HEA VII-B)
     - 2013: 2,242
     - President's Budget: 260,000
     - Senate Appropriation: 4,726
     - CR Level: 2,242
     - Appropriation: 3,274
     - Compared to 2013: +1,032 (46.030%)

   - First in the World (HEA VII)
     - 2013: 0
     - President's Budget: 0
     - Senate Appropriation: 75,000
     - CR Level: 0
     - Appropriation: 75,000
     - Compared to 2013: 0 (---)

   - Training for realtime writers (HEA VIII)
     - 2013: 1,069
     - President's Budget: 0
     - Senate Appropriation: 1,126
     - CR Level: 1,069
     - Appropriation: 1,126
     - Compared to 2013: +57 (5.332%)

   **Subtotal**: 3,311
   - Discretionary: 2,242
   - Mandatory: 1,069
   - Compared to 2013: +2,000 (229.067%)

   (c) Model transition programs for students with intellectual disabilities into higher education (HEA VII-D-2)
   - 2013: 10,384
   - President's Budget: 0
   - Senate Appropriation: 10,935
   - CR Level: 10,384
   - Appropriation: 10,384
   - Compared to 2013: 0 (0.000%)

   (d) Tribally controlled postsecondary career and technical institutions (CTEA section 117)
   - 2013: 7,705
   - President's Budget: 8,131
   - Senate Appropriation: 8,114
   - CR Level: 7,705
   - Appropriation: 7,705
   - Compared to 2013: 0 (0.000%)

4. Assistance for students:

   (a) Federal TRIO programs (HEA IV-A-2, Chapter 1)
   - 2013: 795,998
   - President's Budget: 839,932
   - Senate Appropriation: 849,932
   - CR Level: 795,998
   - Appropriation: 838,252
   - Compared to 2013: +42,254 (5.308%)

   (b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)
   - 2013: 286,435
   - President's Budget: 302,244
   - Senate Appropriation: 307,244
   - CR Level: 286,435
   - Appropriation: 301,639
   - Compared to 2013: +15,204 (5.308%)

   (c) Graduate assistance in areas of national need (HEA VII-A-2)
   - 2013: 29,293
   - President's Budget: 30,909
   - Senate Appropriation: 30,848
   - CR Level: 29,293
   - Appropriation: 29,293
   - Compared to 2013: 0 (0.000%)

   (d) Child care access means parents in school (HEA IV-A-7)
   - 2013: 15,134
   - President's Budget: 15,970
   - Senate Appropriation: 15,938
   - CR Level: 15,134
   - Appropriation: 15,134
   - Compared to 2013: 0 (0.000%)

5. Teacher quality partnership (HEA II-A)
   - 2013: 40,592
   - President's Budget: 0
   - Senate Appropriation: 40,747
   - CR Level: 40,592
   - Appropriation: 40,592
   - Compared to 2013: 0 (0.000%)

6. GPRA data/HEA program evaluation (Department of Education Appropriations Act)
   - 2013: 575
   - President's Budget: 67,607
   - Senate Appropriation: 20,606
   - CR Level: 575
   - Appropriation: 575
   - Compared to 2013: 0 (0.000%)

7. Hawkins Center for Excellence (HEA II-B-2)
   - 2013: 7,705
   - President's Budget: 8,131
   - Senate Appropriation: 8,114
   - CR Level: 7,705
   - Appropriation: 7,705
   - Compared to 2013: 0 (0.000%)

8. College access challenge grant program (HEA VII-E)
   - 2013: 142,350
   - President's Budget: 150,000
   - Senate Appropriation: 150,000
   - CR Level: 139,200
   - Appropriation: 139,200
   - Compared to 2013: -3,150 (-2.137%)

**Total**: 2,178,033
- Discretionary: 1,771,861
- Mandatory: 406,172
- Compared to 2013: +144,559 (6.637%)

NOTE: For mandatory programs, the levels shown in the 2014 CR and the 2014 Appropriation columns include the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
### DEPARTMENT OF EDUCATION FISCAL YEAR 2014 CONGRESSIONAL ACTION TABLE

January 23, 2014

<table>
<thead>
<tr>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Howard University</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. General support (20 U.S.C. 121 et seq.)</td>
<td>D</td>
<td>194,496</td>
<td>205,230</td>
<td>205,230</td>
<td>194,496</td>
<td>194,496</td>
<td>0</td>
<td>0.000%</td>
<td></td>
</tr>
<tr>
<td>2. Howard University Hospital (20 U.S.C. 128)</td>
<td>D</td>
<td>27,325</td>
<td>28,834</td>
<td>28,834</td>
<td>27,325</td>
<td>27,325</td>
<td>0</td>
<td>0.000%</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>D</td>
<td>221,821</td>
<td>234,064</td>
<td>234,064</td>
<td>221,821</td>
<td>221,821</td>
<td>0</td>
<td>0.000%</td>
<td></td>
</tr>
<tr>
<td><strong>College Housing and Academic Facilities Loans Program Account</strong> (HEA section 121)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Federal administration (FCRA section 505(e))</td>
<td>D</td>
<td>435</td>
<td>459</td>
<td>435</td>
<td>435</td>
<td>435</td>
<td>0</td>
<td>0.000%</td>
<td></td>
</tr>
<tr>
<td>2. Reestimate of existing loan subsidies</td>
<td>M</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>---</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>D</td>
<td>435</td>
<td>459</td>
<td>435</td>
<td>435</td>
<td>435</td>
<td>0</td>
<td>0.000%</td>
<td></td>
</tr>
<tr>
<td>Discretionary</td>
<td>D</td>
<td>435</td>
<td>459</td>
<td>435</td>
<td>435</td>
<td>435</td>
<td>0</td>
<td>0.000%</td>
<td></td>
</tr>
<tr>
<td>Mandatory</td>
<td>M</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>---</td>
<td></td>
</tr>
<tr>
<td><strong>College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)</strong></td>
<td>M</td>
<td>(364)</td>
<td>(4,933)</td>
<td>(4,933)</td>
<td>(364)</td>
<td>(364)</td>
<td>0</td>
<td>0.000%</td>
<td></td>
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<tr>
<td><strong>Historically Black College and University Capital Financing Program Account</strong> (HEA III-D)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>1. Federal administration (FCRA section 505(e))</td>
<td>D</td>
<td>334</td>
<td>352</td>
<td>334</td>
<td>334</td>
<td>334</td>
<td>0</td>
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<tr>
<td>2. Loan subsidies</td>
<td>D</td>
<td>19,096</td>
<td>20,150</td>
<td>20,150</td>
<td>19,096</td>
<td>19,096</td>
<td>0</td>
<td>0.000%</td>
<td></td>
</tr>
<tr>
<td>3. Reestimate of existing loan subsidies</td>
<td>M</td>
<td>797</td>
<td>0</td>
<td>0</td>
<td>797</td>
<td>797</td>
<td>0</td>
<td>0.000%</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>D</td>
<td>20,227</td>
<td>20,502</td>
<td>20,484</td>
<td>20,227</td>
<td>20,227</td>
<td>0</td>
<td>0.000%</td>
<td></td>
</tr>
<tr>
<td>Discretionary</td>
<td>D</td>
<td>19,430</td>
<td>20,502</td>
<td>20,484</td>
<td>19,430</td>
<td>19,430</td>
<td>0</td>
<td>0.000%</td>
<td></td>
</tr>
<tr>
<td>Mandatory</td>
<td>M</td>
<td>797</td>
<td>0</td>
<td>0</td>
<td>797</td>
<td>797</td>
<td>0</td>
<td>0.000%</td>
<td></td>
</tr>
<tr>
<td><strong>Higher Education Facilities Loans Liquidating Account (HEA section 121)</strong></td>
<td>M</td>
<td>(227)</td>
<td>(889)</td>
<td>(889)</td>
<td>(227)</td>
<td>(227)</td>
<td>0</td>
<td>0.000%</td>
<td></td>
</tr>
<tr>
<td><strong>College Housing Loans Liquidating Account (HEA section 121)</strong></td>
<td>M</td>
<td>(1,176)</td>
<td>(10,871)</td>
<td>(10,871)</td>
<td>(1,176)</td>
<td>(1,176)</td>
<td>0</td>
<td>0.000%</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL OPE**

- 2,419,750
- 2,812,605
- 2,578,906
- 2,409,762
- 2,583,308
- 144,558
- 5.977%

**Discretionary**

- 2,013,547
- 2,401,298
- 2,167,598
- 2,013,547
- 2,167,094
- 153,547
- 7.626%

**Mandatory**

- 405,202
- 411,307
- 411,307
- 396,214
- 396,214
- (8,988)
- (2.218%)

**NOTE:** For mandatory programs, the levels shown in the 2014 CR and the 2014 Appropriation columns include the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25).
## Institute of Education Sciences

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Research and statistics:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Research, development, and dissemination (ESRA I-A, B and D)</td>
<td>D</td>
<td>179,860</td>
<td>202,273</td>
<td>195,000</td>
<td>179,860</td>
</tr>
<tr>
<td>(b) Statistics (ESRA I-C)</td>
<td>D</td>
<td>103,060</td>
<td>122,748</td>
<td>112,000</td>
<td>103,060</td>
</tr>
<tr>
<td>2. Regional educational laboratories (ESRA section 174)</td>
<td>D</td>
<td>54,423</td>
<td>57,426</td>
<td>57,311</td>
<td>54,423</td>
</tr>
<tr>
<td>3. Assessment (NAEPPAA):</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) National assessment (section 303)</td>
<td>D</td>
<td>122,836</td>
<td>124,616</td>
<td>124,616</td>
<td>122,836</td>
</tr>
<tr>
<td>(b) National Assessment Governing Board (section 302)</td>
<td>D</td>
<td>8,235</td>
<td>7,690</td>
<td>7,690</td>
<td>8,235</td>
</tr>
<tr>
<td>Subtotal</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Research in special education (ESRA, Part E)</td>
<td>D</td>
<td>47,295</td>
<td>59,905</td>
<td>69,905</td>
<td>47,295</td>
</tr>
<tr>
<td>5. Statewide data systems (ETAA section 208)</td>
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<td>36,085</td>
<td>85,000</td>
<td>75,000</td>
<td>36,085</td>
</tr>
<tr>
<td>6. Special education studies and evaluations (IDEA, section 664)</td>
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<td>10,818</td>
<td>11,415</td>
<td>11,415</td>
<td>10,818</td>
</tr>
<tr>
<td>Total</td>
<td>D</td>
<td>562,612</td>
<td>671,073</td>
<td>652,937</td>
<td>562,612</td>
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</table>

**TOTAL, IES**

562,612 671,073 652,937 562,612 576,935 14,323 2.546%
<table>
<thead>
<tr>
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<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Office, Account, Program and Activity</strong></td>
<td>Code</td>
<td>430,605</td>
<td>461,450</td>
<td>445,366</td>
<td>422,917</td>
<td>(7,688)</td>
</tr>
<tr>
<td><strong>DEPARTMENTAL MANAGEMENT</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Program Administration (DEOA)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Salaries and expenses</td>
<td>D</td>
<td>430,605</td>
<td>461,450</td>
<td>445,366</td>
<td>422,917</td>
<td>(7,688)</td>
</tr>
<tr>
<td>2. Building modernization</td>
<td>D</td>
<td>0</td>
<td>2,000</td>
<td>2,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>D</td>
<td>430,605</td>
<td>463,450</td>
<td>447,366</td>
<td>422,917</td>
<td>(7,688)</td>
</tr>
<tr>
<td><strong>Student Aid Administration (HEA I-D and IV-D, section 458)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Salaries and expenses</td>
<td>D</td>
<td>642,057</td>
<td>733,224</td>
<td>727,434</td>
<td>665,170</td>
<td>663,251</td>
</tr>
<tr>
<td>2. Servicing activities</td>
<td>D</td>
<td>336,867</td>
<td>316,867</td>
<td>316,867</td>
<td>323,642</td>
<td>502,749</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td></td>
<td>978,924</td>
<td>1,050,091</td>
<td>1,044,301</td>
<td>988,812</td>
<td>1,166,000</td>
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<td>3. Health education assistance loan program (non-add)</td>
<td>D</td>
<td>0</td>
<td>3,000</td>
<td>2,807</td>
<td>0</td>
<td>2,687</td>
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<tr>
<td>4. Not-for-profit servicers</td>
<td>M</td>
<td>367,593</td>
<td>434,447</td>
<td>434,447</td>
<td>403,167</td>
<td>226,891</td>
</tr>
<tr>
<td>5. Perkins loan servicing</td>
<td>M</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>1,346,517</td>
<td>1,484,538</td>
<td>1,478,748</td>
<td>1,391,979</td>
<td>1,392,891</td>
</tr>
<tr>
<td><strong>Office for Civil Rights (DEOA, section 203)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>1. Salaries and expenses</td>
<td>D</td>
<td>98,356</td>
<td>107,500</td>
<td>102,418</td>
<td>97,256</td>
<td>98,356</td>
</tr>
<tr>
<td><strong>Office of the Inspector General (DEOA, section 212)</strong></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Salaries and expenses</td>
<td>D</td>
<td>57,791</td>
<td>62,347</td>
<td>59,700</td>
<td>56,891</td>
<td>57,791</td>
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<td><strong>TOTAL, DEPARTMENTAL MANAGEMENT</strong></td>
<td></td>
<td>1,933,269</td>
<td>2,117,835</td>
<td>2,088,232</td>
<td>1,965,843</td>
<td>1,971,955</td>
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<tr>
<td><strong>Discretionary</strong></td>
<td></td>
<td>1,565,675</td>
<td>1,683,388</td>
<td>1,653,785</td>
<td>1,565,675</td>
<td>1,745,064</td>
</tr>
<tr>
<td><strong>Mandatory</strong></td>
<td></td>
<td>367,593</td>
<td>434,447</td>
<td>434,447</td>
<td>403,167</td>
<td>226,891</td>
</tr>
</tbody>
</table>

**NOTE:** For mandatory programs, the levels shown in the 2014 CR and the 2014 Appropriation columns include the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

1 The Consolidation Appropriations Act, 2014 provided that up to $1,000 thousand may be transferred from Salaries and Expenses to Building Modernization. This amount, available until expended, shall be for relocation of, and renovation of building occupied by Department staff.

2 Reflects transfers in FY 2013 of $7,688 thousand, $1,100 thousand, and $1,100 thousand from Student Aid Administration (totaling $9,888 thousand) to Program Administration, Office of Civil Rights, and Office of Inspector General, respectively.

3 Excludes budget authority transfer in FY 2014 for the Health Education Assistance Loan (HEAL) program, the program administration authority for which was transferred from Health and Human Services to the Department of Education, per the 2014 appropriation.
### Contributions (DEOA, section 421)

<table>
<thead>
<tr>
<th>Category Description</th>
<th>Code</th>
<th>2013 Appropriation</th>
<th>2014 President's Budget</th>
<th>2014 Senate Committee Annualized CR Level</th>
<th>2014 Appropriation</th>
<th>2014 Appropriation Compared to 2013 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Amount</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Percent</td>
</tr>
<tr>
<td>Contributions (DEOA, section 421)</td>
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<td>0</td>
<td>0</td>
<td>955</td>
<td>442</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>86.160%</td>
</tr>
</tbody>
</table>

### General Fund Receipts

1. Perkins loan repayments
   - Code: M
   - President's Budget: (28,000)
   - Senate Committee: (28,000)
   - 2014 Appropriation: (28,000)
   - Compared to 2013 Appropriation: 0

2. Perkins institutional fund recall (mandatory)
   - Code: M
   - President's Budget: (990)
   - Senate Committee: 0
   - 2014 Appropriation: 0
   - Compared to 2013 Appropriation: -100.000%

3. CHAFL downward reestimate of loan subsidies
   - Code: M
   - President's Budget: (11,425,597)
   - Senate Committee: 0
   - 2014 Appropriation: 0
   - Compared to 2013 Appropriation: -100.000%

4. FDSL downward reestimate of loan subsidies
   - Code: M
   - President's Budget: (27,010,291)
   - Senate Committee: (25,403,384)
   - 2014 Appropriation: (29,038,495)
   - Compared to 2013 Appropriation: -2,028,204

5. FFEL downward reestimate of loan subsidies
   - Code: M
   - President's Budget: (0)
   - Senate Committee: (3,657,173)
   - 2014 Appropriation: (4,020,363)
   - Compared to 2013 Appropriation: -363,190

6. Perkins loan negative loan subsidies
   - Code: M
   - President's Budget: (0)
   - Senate Committee: (672,855)
   - 2014 Appropriation: 0
   - Compared to 2013 Appropriation: -100.000%

7. TEACH negative loan subsidies
   - Code: M
   - President's Budget: (197,183)
   - Senate Committee: 0
   - 2014 Appropriation: 0
   - Compared to 2013 Appropriation: -100.000%

8. TEACH downward modification/negative loan subsidies
   - Code: M
   - President's Budget: (17,411)
   - Senate Committee: 0
   - 2014 Appropriation: 0
   - Compared to 2013 Appropriation: -100.000%

9. HBCU capital financing downward reestimate of loan subsidies
   - Code: M
   - President's Budget: (197,183)
   - Senate Committee: 0
   - 2014 Appropriation: 0
   - Compared to 2013 Appropriation: -100.000%

10. Proprietary receipts
    - Code: M
    - President's Budget: (0)
    - Senate Committee: 0
    - 2014 Appropriation: 0
    - Compared to 2013 Appropriation: 0

11. General receipts, not otherwise specified
    - Code: M
    - President's Budget: (20,000)
    - Senate Committee: (36,038)
    - 2014 Appropriation: (20,000)
    - Compared to 2013 Appropriation: 0

Total

- Code: M
- President's Budget: (48,641,859)
- Senate Committee: (29,797,450)
- 2014 Appropriation: (33,106,858)
- Compared to 2013 Appropriation: -15,535,001
- Percent: -31.938%

### UNDISTRIBUTED ESEA

- Code: M
- President's Budget: 4,105,497

### Special Fund Receipts

1. Student Financial Assistance debt collection
   - Code: M
   - President's Budget: (11,876)
   - Senate Committee: 8,981
   - 2014 Appropriation: (11,614)
   - Compared to 2013 Appropriation: 262
   - Percent: -2.060%

### Other Mandatory Accounts

- Code: M
- President's Budget: (24,269)
- Senate Committee: 0
- 2014 Appropriation: 0
- Compared to 2013 Appropriation: 0
- Percent: 0

### APPROPRIATION TOTAL

- Code: M
- President's Budget: 17,313,111
- Senate Committee: 33,875,045
- 2014 Appropriation: 25,166,367
- Compared to 2013 Appropriation: 4,173,652
- Percent: 24.107%

### Discretionary funds (excluding Pell Grants)

- Code: D
- President's Budget: 42,926,354
- Senate Committee: 48,385,062
- 2014 Appropriation: 46,446,169
- Compared to 2013 Appropriation: 4,523,363
- Percent: 3.720%

### Mandatory funds

- Code: M
- President's Budget: (25,613,243)
- Senate Committee: (21,279,802)
- 2014 Appropriation: (23,038,279)
- Compared to 2013 Appropriation: 2,576,643
- Percent: -10.060%

### APPROPRIATION TOTAL

- Code: M
- President's Budget: 40,091,463
- Senate Committee: 56,699,045
- 2014 Appropriation: 47,944,719
- Compared to 2013 Appropriation: 4,173,652
- Percent: 10.410%

### Discretionary funds

- Code: D
- President's Budget: 65,704,706
- Senate Committee: 71,209,062
- 2014 Appropriation: 69,224,521
- Compared to 2013 Appropriation: 1,597,009
- Percent: 2.431%

### Mandatory funds

- Code: M
- President's Budget: (25,613,243)
- Senate Committee: (21,279,802)
- 2014 Appropriation: (23,038,279)
- Compared to 2013 Appropriation: 2,576,643
- Percent: -10.060%

### BUDGET AUTHORITY TOTAL

- Code: M
- President's Budget: 65,704,706
- Senate Committee: 71,209,062
- 2014 Appropriation: 69,224,521
- Compared to 2013 Appropriation: 1,597,009
- Percent: 2.431%

### Other Mandatory Accounts

- Code: M
- President's Budget: (24,269)
- Senate Committee: 0
- 2014 Appropriation: 0
- Compared to 2013 Appropriation: 0
- Percent: 0

### APPROPRIATION TOTAL

- Code: M
- President's Budget: 40,091,463
- Senate Committee: 56,699,045
- 2014 Appropriation: 47,944,719
- Compared to 2013 Appropriation: 4,173,652
- Percent: 10.410%

### Discretionary funds

- Code: D
- President's Budget: 65,704,706
- Senate Committee: 71,209,062
- 2014 Appropriation: 69,224,521
- Compared to 2013 Appropriation: 1,597,009
- Percent: 2.431%

### Mandatory funds

- Code: M
- President's Budget: (25,613,243)
- Senate Committee: (21,279,802)
- 2014 Appropriation: (23,038,279)
- Compared to 2013 Appropriation: 2,576,643
- Percent: -10.060%

### BUDGET AUTHORITY TOTAL

- Code: M
- President's Budget: 65,704,706
- Senate Committee: 71,209,062
- 2014 Appropriation: 69,224,521
- Compared to 2013 Appropriation: 1,597,009
- Percent: 2.431%

### NOTE:

For mandatory programs, the levels shown in the 2014 Senate Committee, 2014 CR, and the 2014 Appropriation columns include the 7.2 percent sequester that went into effect October 1, 2013, pursuant to the Budget Control Act of 2011 (P.L. 112-25).

1. The Budget Control Act of 2011 (P.L. 112-25) specifies a small percentage increase in the origination fee charged to students and parents for new Direct Student Loans made after the 2013 and 2014 sequester orders.

2. The Undistributed ESEA amount reflects funds requested in the 2014 President's Budget for programs included in the Administration's ESEA reauthorization proposal that are not funded under current law.

3. The 2013 Appropriation amount is the net of total FY 2013 collections of $12,515 thousand minus $638 thousand for appropriations temporarily made unavailable due to the 2013 sequester order.