

APPENDICES

Tables:

- Total Expenditures for Education in the United States
- Detailed Budget Table by Program

Total Expenditures for Education in U.S. ¹
(dollars in billions)

Source of Funds by Level	<u>1998-99</u>		<u>1999-2000</u> ²	
	<u>Dollars</u>	<u>Percent</u>	<u>Dollars</u>	<u>Percent</u>
Elementary and Secondary				
Federal ³	\$22.5	6.1%	\$23.5	6.1%
State.....	165.8	44.6	172.0	44.5
Local.....	147.3	39.6	153.5	39.7
All Other.....	<u>36.4</u>	<u>9.8</u>	<u>37.8</u>	<u>9.8</u>
Subtotal, Elementary and Secondary.....	371.9	100.0	386.7	100.0
Postsecondary				
Federal ³	29.8	12.1	31.6	12.1
State.....	56.8	23.0	60.2	23.1
Local.....	7.0	2.9	7.4	2.8
All Other ¹	<u>153.0</u>	<u>62.0</u>	<u>161.8</u>	<u>62.0</u>
Subtotal, Postsecondary.....	246.7	100.0	261.0	100.0
All Levels				
Federal ³	52.3	8.5	55.0	8.5
State.....	222.6	36.0	232.2	35.8
Local.....	154.3	24.9	160.9	24.8
All Other ⁴	<u>189.4</u>	<u>30.6</u>	<u>199.6</u>	<u>30.8</u>
Total, All Levels.....	618.6	100.0	647.7	100.0

Source: U.S. Department of Education, National Center for Education Statistics, "Common Core of Data" and "Financial Statistics of Institutions of Higher Education," surveys and unpublished data. (This table was prepared January 2000.)

¹ Data revised from previously published figures.

² Projected.

³ Includes expenditures of all Federal agencies.

⁴ Federally supported student aid that goes to higher education institutions through students' tuition payments is shown under "All Other" rather than "Federal." Such payments would add substantial amounts and several percentage points to the Federal share.

NOTES: Data above may vary from data reported in other surveys of education funding. Differences can be accounted for primarily by differences among the reports in any of the following: measures of funding used, e.g., budget authority vs. expenditures; the definition of education used; agencies and institutions reporting the data; and basis of dollars reported, e.g., current vs. constant dollars.

Because of rounding, detail does not add to totals.

DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	1999 Appropriation	2000 Appropriation	2001 President's Request	President's Request Compared to FY 2000 Appropriation	
					Amount	Percent
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)						
<u>Education Reform</u>						
1. 21st Century community learning centers (ESEA X-I)...	D	200,000 ¹	453,377	1,000,000	546,623	120.6%
2. Small, safe, and successful high schools (ESEA X-A, section 10105).....	D	0	0	120,000	120,000	---
3. Educational technology (ESEA III):						
(a) Technology literacy challenge fund (section 3132)	D	425,000	425,000	450,000	25,000	5.9%
(b) Next-generation technology innovation:						
(1) Next-generation technology innovation (proposed legislation).....	D	0	0	170,000	170,000	---
(2) Technology innovation challenge grants (section 3136).....	D	115,100	146,255	0	(146,255)	-100.0%
(3) Star schools (Part B).....	D	45,000	50,550	0	(50,550)	-100.0%
Subtotal.....		160,100	196,805	170,000	(26,805)	-13.6%
(c) Regional technology in education consortia (section 3141).....	D	10,000	10,000	10,000	0	0.0%
(d) Technology leadership activities (section 3122).....	D	2,000	2,000	2,000	0	0.0%
(e) Ready to learn digital television (Part C).....	D	11,000	16,000	16,000	0	0.0%
(f) Telecommunications program for professional development:						
(1) Telecommunications program for professional development (proposed legislation).....	D	0	0	5,000	5,000	---
(2) Telecommunications demonstration project for mathematics (Part D).....	D	5,000	8,500	0	(8,500)	-100.0%
(g) Community technology centers (section 3122).....	D	10,000	32,500	100,000	67,500	207.7%
(h) Preparing tomorrow's teachers to use technology (ESEA III, section 3122).....	D	75,000	75,000	150,000	75,000	100.0%
Subtotal, educational technology		698,100	765,805	903,000	137,195	17.9%
4. Recognition and reward (ESEA X-A).....	D	0	0	50,000	50,000	---
5. Goals 2000 State and local education systemic improvement (Goals 2000 EAA-III).....	D	461,000	458,000	0	(458,000)	-100.0%
6. School-to-work opportunities (STW Opportunities Act, Titles II, III and IV).....	D	125,000 ²	55,000 ²	0 ²	(55,000)	-100.0%
Total.....		1,484,100 ³	1,732,182 ³	2,073,000	340,818	19.7%
Outlays.....		887,118	1,124,949	1,488,433	363,484	32.3%

¹ Adjusted for comparability. Funds were provided in the Education Research, Statistics, and Improvement account.

² An identical amount is included in the budget for the Department of Labor.

³ Adjusted for comparability. Excludes \$30,000 thousand in 1999 and \$33,000 thousand in 2000 for the Goals 2000 Parental Assistance program, which is requested in 2001 as Parental Information Resource Centers in the School Improvement Programs account.

NOTE: All activities in this account for which funds are proposed in fiscal year 2001 are requested under proposed legislation.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	1999 Appropriation	2000 Appropriation	2001 President's Request	President's Request Compared to FY 2000 Appropriation	
					Amount	Percent
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)						
<u>Education for the Disadvantaged</u>						
1. Grants to local educational agencies (ESEA I-A):						
(a) Basic grants (section 1124).....	D	6,574,000	6,783,000 ¹	5,683,100	(1,099,900)	-16.2%
(b) Concentration grants (section 1124A).....	D	1,158,397	1,158,397	1,002,900	(155,497)	-13.4%
(c) Targeted grants (section 1125).....	D	0	0	1,671,500	1,671,500	---
Subtotal.....		7,732,397	7,941,397	8,357,500 ¹	416,103	5.2%
Annual appropriation.....	D	1,527,634	1,736,634	2,152,737	416,103	24.0%
Advance for succeeding fiscal.....	D	6,204,763	6,204,763	6,204,763	0	0.0%
2. Capital expenses for private school children (ESEA I section 1120(e)).....						
	D	24,000	12,000	0	(12,000)	-100.0%
3. Even start (ESEA I-B).....						
	D	135,000	150,000	150,000	0	0.0%
4. State agency programs:						
(a) Migrant (ESEA I-C).....	D	354,689	354,689	380,000	25,311	7.1%
(b) Neglected and delinquent (ESEA I-D).....	D	40,311	42,000	42,000	0	0.0%
Subtotal.....		395,000	396,689	422,000	25,311	6.4%
5. Evaluation (ESEA I-E section 1501).....						
	D	7,500	8,900	0	(8,900)	-100.0%
6. Demonstrations of comprehensive school reform (ESEA section 1502).....						
	D	120,000	170,000	190,000	20,000	11.8%
Subtotal, ESEA I.....		8,413,897	8,678,986	9,119,500	440,514	5.1%
7. Migrant education (HEA IV-A-5):						
(a) High school equivalency program.....	D	9,000	15,000	20,000	5,000	33.3%
(b) College assistance migrant program.....	D	4,000	7,000	10,000	3,000	42.9%
Subtotal.....		13,000	22,000	30,000	8,000	36.4%
Total, Appropriation.....		8,426,897	8,700,986	9,149,500	448,514	5.2%
Total, Budget authority.....		3,670,520	8,700,986	9,149,500	448,514	5.2%
Current.....		2,222,134 ²	2,496,223 ²	2,944,737 ¹	448,514	18.0%
Prior year's advance.....		1,448,386 ³	6,204,763 ³	6,204,763 ²	0	0.0%
Outlays, Total.....		7,554,155	8,379,320	8,564,331	185,011	2.2%
Outlays, current.....		6,088,755	2,422,967	2,454,724	31,757	1.3%
Outlays, advance.....		1,465,400	5,956,353	6,109,607	153,254	2.6%

¹ Includes funds for Title I Accountability Grants: \$134,000 thousand in 2000 and \$250,000 thousand in 2001.

² Excludes an advance appropriation of \$6,204,763 thousand that becomes available on October 1 of the following fiscal year.

³ Reflects an advance appropriation that was included in the prior year's appropriations act, to become available on October 1 of the fiscal year shown.

NOTE: All activities in this account authorized under the Elementary and Secondary Education Act, and for which funds are proposed in fiscal year 2001, are requested under proposed legislation.

DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST

(in thousands of dollars)

<u>Office, Account, Program and Activity</u>	<u>Category Code</u>	<u>1999 Appropriation</u>	<u>2000 Appropriation</u>	<u>2001 President's Request</u>	<u>President's Request Compared to FY 2000 Appropriation</u>	
					<u>Amount</u>	<u>Percent</u>
<u>Impact Aid (ESEA VIII)</u>						
1. Payments for federally connected children (section 8003):						
(a) Basic support payments (section 8003(b)).....	D	704,000	737,200	720,000	(17,200)	-2.3%
(b) Payments for children with disabilities (section 8003(d)).....	D	50,000	50,000	40,000	(10,000)	-20.0%
(c) Payments for heavily impacted districts (section 8003(f)).....	D	70,000	72,200	0	(72,200)	-100.0%
Subtotal.....		824,000	859,400	760,000	(99,400)	-11.6%
2. Facilities maintenance (section 8008).....	D	5,000	5,000	5,000	0	0.0%
3. Construction (section 8007).....	D	7,000	10,052	5,000	(5,052)	-50.3%
4. Payments for Federal property (section 8002).....	D	28,000	32,000	0	(32,000)	-100.0%
Total.....		864,000	906,452	770,000	(136,452)	-15.1%
Outlays.....		1,081,063	1,034,358	790,625	(243,733)	-23.6%

NOTE: All activities in this account for which funds are proposed in fiscal year 2001 are requested under proposed legislation.

DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST

(in thousands of dollars)						
Office, Account, Program and Activity	Category Code	1999 Appropriation	2000 Appropriation	2001 President's Request	President's Request Compared to FY 2000 Appropriation	
					Amount	Percent
<u>School Improvement Programs</u>						
1. High standards in the classroom:						
(a) Teaching to high standards:						
(1) Teaching to high standards State grants (proposed legislation):						
Annual appropriation.....	D	0	0	405,000	405,000	---
Advance for succeeding fiscal year.....	D	0	0	285,000	285,000	---
Subtotal.....		0	0	690,000	690,000	---
(2) Eisenhower professional development State grants (ESEA II-B).....						
	D	335,000	335,000	0	(335,000)	-100.0%
Subtotal.....		335,000	335,000	690,000	355,000	106.0%
(b) National programs:						
(1) School leadership initiative (proposed legislation).....						
	D	0	0	40,000	40,000	---
(2) Improvement of teaching and school leadership:						
(a) National activities for the improvement of teaching and school leadership (proposed legislation).....						
	D	0	0	25,000	25,000	---
(b) Eisenhower professional development Federal activities (ESEA II-A).....						
	D	23,300 ¹	23,300 ¹	0	(23,300)	-100.0%
(3) Eisenhower regional mathematics and science education consortia (ESEA XIII-C).....						
	D	15,000 ¹	15,000 ¹	15,000	0	0.0%
(4) Teacher quality initiatives:						
(a) Hometown teachers (proposed legislation)						
	D	0	0	75,000	75,000	---
(b) Higher standards, higher pay (proposed legislation).....						
	D	0	0	50,000	50,000	---
(c) Teacher quality incentives (proposed legislation).....						
	D	0	0	50,000	50,000	---
(c) Transition to teaching: Troops to teachers (proposed legislation).....						
	D	0	0	25,000	25,000	---
(d) Early childhood educator professional development (proposed legislation).....						
	D	0	0	30,000	30,000	---
Subtotal.....		373,300	373,300	1,000,000	626,700	167.9%
2. Innovative education program strategies State grants (ESEA VI-A):						
Annual appropriation.....	D	375,000	80,750	0	(80,750)	-100.0%
Advance for succeeding fiscal year.....	D	0	285,000	0	(285,000)	-100.0%
Subtotal, ESEA VI-A.....		375,000	365,750	0	(365,750)	-100.0%

¹ Adjusted for comparability. Funds were provided under the Education Research, Statistics, and Improvement account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST

(in thousands of dollars)		DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST				
Office, Account, Program and Activity		Category Code	1999 Appropriation	2000 Appropriation	2001 President's Request	President's Request Compared to FY 2000 Appropriation Amount Percent
<i>School Improvement Programs (continued)</i>						
3. Class size reduction (Department of Education Appropriations Act, 2000, section 310):						
Annual appropriation.....	D	1,200,000	400,000	850,000	450,000	112.5%
Advance for succeeding fiscal year.....	D	0	900,000	900,000	0	0.0%
Subtotal.....		1,200,000	1,300,000	1,750,000	450,000	34.6%
4. Safe and drug-free schools and communities:						
(a) State grants (ESEA IV-A, Subpart 1):						
Annual appropriation.....	D	441,000	109,250	109,250	0	0.0%
Advance for succeeding fiscal year.....	D	0	330,000	330,000	0	0.0%
Subtotal, State grants.....		441,000	439,250	439,250	0	0.0%
(b) National programs (ESEA IV-A, Subpart 2).....	D	125,000 ¹	160,750 ¹	200,750 ¹	40,000	24.9%
(c) Project SERV (ESEA IV-A, Subpart 2).....	D	0	0	10,000	10,000	---
Subtotal.....		566,000	600,000	650,000	50,000	8.3%
5. Inexpensive book distribution (ESEA X-E).....	D	18,000	20,000	20,000	0	0.0%
6. Arts in education (ESEA X-D-1).....	D	10,500	11,500	23,000	11,500	100.0%
7. Magnet schools assistance (ESEA V-A).....	D	104,000	110,000	110,000	0	0.0%
8. Education for homeless children and youth (SBMHAA Title VII-B).....	D	28,800	28,800	31,700	2,900	10.1%
9. Women's educational equity (ESEA V-B).....	D	3,000	3,000	3,000	0	0.0%
10. Training and advisory services (CRA IV).....	D	7,334	7,334	7,334	0	0.0%
11. Ellender fellowships (ESEA X-G).....	D	1,500	1,500	0	(1,500)	-100.0%
12. Education for Native Hawaiians (ESEA IX-B).....	D	20,000	23,000	23,000	0	0.0%
13. Alaska Native education equity (ESEA IX-C).....	D	10,000	13,000	13,000	0	0.0%
14. Charter schools (ESEA X-C).....	D	100,000	145,000	175,000	30,000	20.7%
15. Opportunities to improve our Nation's schools (OPTIONS) (proposed legislation).....	D	0	0	20,000	20,000	---
16. Advanced placement incentives (HEA VIII-B).....	D	4,000	15,000	20,000	5,000	33.3%
17. Strengthening technical assistance capacity:						
(a) Strengthening technical assistance capacity grants (proposed legislation).....						
	D	0	0	38,000	38,000	---
(b) Comprehensive regional assistance centers (ESEA XIII-A).....						
	D	28,000	28,000	0	(28,000)	-100.0%
18. Parental information resource centers (Goals 2000 EAA-IV).....						
	D	30,000 ²	33,000 ²	33,000	0	0.0%
Total, Appropriation.....		2,879,434	3,078,184	3,917,034	838,850	27.3%
Total, Budget authority.....		2,879,434	1,563,184	3,917,034	2,353,850	150.6%
Current.....		2,879,434	1,563,184	2,402,034	838,850	53.7%
Prior year's advance.....		0	0	1,515,000	1,515,000	---
Outlays, Total.....		1,325,600	2,527,388	2,813,177	285,789	11.3%
Outlays, current.....		1,325,600	2,527,388	1,797,677	(729,711)	-28.9%
Outlays, advance.....		0	0	1,015,500	1,015,500	---

¹ Adjusted for comparability. Includes funds for the Coordinator Initiative: \$35,000 thousand in 1999 and \$50,000 thousand in 2000 and 2001.

² Adjusted for comparability. Funds were provided under the Education Reform account.

NOTE: All activities in this account authorized under the Elementary and Secondary Education Act, except Charter Schools, and for which funds are proposed in fiscal year 2001, are requested under proposed legislation.

DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1999 Appropriation	2000 Appropriation	2001 President's Request	President's Request Compared to FY 2000 Appropriation	
					Amount	Percent
<u>Reading Excellence</u>						
1. Reading and literacy grants (ESEA II-C):						
Annual appropriation.....	D	260,000 ¹	65,000	91,000	26,000	40.0%
Advance for succeeding fiscal year.....	D	0	195,000	195,000	0	0.0%
		-----	-----	-----	-----	-----
Total, Appropriation.....		260,000	260,000	286,000	26,000	10.0%
Total, Budget authority.....		260,000	65,000	286,000	221,000	340.0%
Current.....		260,000	65,000	91,000	26,000	40.0%
Prior year's advance.....		0	0	195,000	195,000	---
		-----	-----	-----	-----	-----
Outlays, Total.....		62	132,538	208,260	75,722	57.1%
Outlays, current.....		62	132,538	110,760	(21,778)	-16.4%
Outlays, advance.....		0	0	97,500	97,500	---
		-----	-----	-----	-----	-----
<u>Indian Education</u>						
1. Grants to local educational agencies (ESEA IX-A-1)..	D	62,000	62,000	92,765	30,765	49.6%
2. Special programs for Indian children (ESEA IX-A-2, sections 9121 and 9122).....	D	3,265	13,265	20,000	6,735	50.8%
3. National activities (ESEA IX-A-4).....	D	735	1,735	2,735	1,000	57.6%
		-----	-----	-----	-----	-----
Total.....		66,000	77,000	115,500	38,500	50.0%
		-----	-----	-----	-----	-----
Outlays.....		56,845	80,867	79,315	(1,552)	-1.9%
		-----	-----	-----	-----	-----
<u>School Renovation</u>						
1. School renovation (proposed legislation):						
(a) Grants to Indian LEAs.....	D	0	0	50,000	50,000	---
(b) Grants to other high-need LEAs.....	D	0	0	125,000	125,000	---
(c) School renovation loan subsidies.....	D	0	0	1,125,000	1,125,000	---
		-----	-----	-----	-----	-----
Total.....		0	0	1,300,000	1,300,000	---
		-----	-----	-----	-----	-----
Outlays, Total.....		0	0	73,750	73,750	---
Outlays, grants.....		0	0	73,750	73,750	---
Outlays, loan subsidies.....		0	0	0	0	---
		-----	-----	-----	-----	-----
TOTAL APPROPRIATION, OESE.....		12,496,331	13,022,622	15,538,034	2,515,412	19.3%
TOTAL BUDGET AUTHORITY, OESE.....		7,739,954 ²	11,312,622 ³	15,538,034 ³	4,225,412	37.4%

¹ Excludes \$210,000 thousand transferred to the Special Education account in fiscal year 1999, pursuant to the Department of Education Appropriations Act of 1998.

² Excludes an advance appropriation of \$6,204,763 thousand that becomes available on October 1 of the following fiscal year.

³ Excludes an advance appropriation totalling \$7,914,763 thousand that becomes available on October 1 of the following fiscal year.

NOTE: All activities in the Reading Excellence, Indian Education, and School Renovation accounts are requested in fiscal year 2001 under proposed legislation.

DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST

(in thousands of dollars)				2001	President's Request Compared		
Office, Account, Program and Activity		Category	1999	2000	President's	to FY 2000 Appropriation	
		Code	Appropriation	Appropriation	Request	Amount	Percent
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS (OBEMLA)							
<u>Bilingual and Immigrant Education (ESEA VII)</u>							
1. Bilingual education (Part A):							
	(a) Instructional services (subpart 1).....	D	160,000	162,500	180,000	17,500	10.8%
	(b) Support services (subpart 2).....	D	14,000	14,000	16,000	2,000	14.3%
	(c) Professional development (subpart 3).....	D	50,000	71,500	100,000	28,500	39.9%
	Subtotal.....		224,000	248,000	296,000	48,000	19.4%
2. Foreign language assistance (Part B section 7203)...							
		D	6,000	8,000	14,000	6,000	75.0%
3. Immigrant education (Part C).....							
		D	150,000	150,000	150,000	0	0.0%
	Total.....		380,000	406,000	460,000	54,000	13.3%
	Outlays.....		311,331	496,446	406,760	(89,686)	-18.1%
TOTAL, OBEMLA.....			380,000	406,000	460,000	54,000	13.3%

NOTE: All activities in this account for which funds are proposed in fiscal year 2001 are requested under proposed legislation.

DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1999 Appropriation	2000 Appropriation	2001 President's Request	President's Request Compared to FY 2000 Appropriation	
					Amount	Percent
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)						
<u>Special Education (IDEA)</u>						
1. State grants:						
(a) Grants to States (Part B-611 and Part D-674):						
Annual appropriation.....	D	4,310,700 ¹	1,247,685	1,537,685	290,000	23.2%
Advance for succeeding fiscal year.....	D	0	3,742,000	3,742,000	0	0.0%
Subtotal.....		4,310,700	4,989,685	5,279,685	290,000	5.8%
(b) Preschool grants (Part B-619).....	D	373,985	390,000	390,000	0	0.0%
(c) Grants for infants and families (Part C).....	D	370,000	375,000	383,567	8,567	2.3%
Subtotal, State grants.....		5,054,685	5,754,685	6,053,252	298,567	5.2%
2. National activities (Part D):						
(a) State improvement (Subpart 1).....	D	35,200	35,200	45,200	10,000	28.4%
(b) Research and innovation (section 672).....	D	64,508	64,433	74,433	10,000	15.5%
(c) Technical assistance and dissemination (section 673).....	D	44,556	45,481	53,481	8,000	17.6%
(d) Personnel preparation (section 673).....	D	82,139	81,952	81,952	0	0.0%
(e) Parent information centers (sections 682-684).....	D	18,535	18,535	26,000	7,465	40.3%
(f) Technology and media services (section 687).....	D	34,523	35,910	34,523	(1,387)	-3.9%
Subtotal.....		279,461	281,511	315,589	34,078	12.1%
Total, Appropriation.....		5,334,146 ¹	6,036,196	6,368,841	332,645	5.5%
Total, Budget authority.....		5,334,146	2,294,196	6,368,841	4,074,645	177.6%
Current.....		5,334,146	2,294,196 ²	2,626,841 ²	332,645	14.5%
Prior year's advance.....		0	0	3,742,000	3,742,000	---
Outlays, Total.....		4,444,100	5,432,293	5,815,842	383,549	7.1%
Outlays, current.....		4,444,100	5,432,293	3,196,442	(2,235,851)	-41.2%
Outlays, advance.....		0	0	2,619,400	2,619,400	---

¹ Includes \$210,000 thousand transferred from the Reading Excellence account in fiscal year 1999, pursuant to instructions in the Department of Education Appropriations Act of 1998.

² Excludes an advance appropriation of \$3,742,000 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1999 Appropriation	2000 Appropriation	2001 President's Request	President's Request Compared to FY 2000 Appropriation	
					Amount	Percent
<i>Rehabilitation Services and Disability Research</i>						
1. Vocational rehabilitation State grants:						
(a) Grants to States (RA I-A and sections 110 and 111)	M	2,287,128	2,315,587	2,375,792	60,205	2.6%
(b) Grants for Indians (RA I-C)	M	17,283	23,390	23,998	608	2.6%
Subtotal		2,304,411	2,338,977	2,399,790	60,813	2.6%
Discretionary	D	0	0	0	0	---
Mandatory baseline	M	2,304,411	2,338,977	2,399,790	60,813	2.6%
2. Client assistance State grants (RA section 112)	D	10,928	10,928	11,147	219	2.0%
3. Training (RA section 302)	D	39,629	39,629	39,629	0	0.0%
4. Demonstration and training programs (RA section 303)	D	14,942	21,672	21,672	0	0.0%
5. Migrant and seasonal farmworkers (RA section 304)	D	2,350	2,350	2,850	500	21.3%
6. Recreational programs (RA section 305)	D	2,596	3,521	2,596	(925)	-26.3%
7. Protection and advocacy of individual rights (RA section 509)	D	10,894	11,894	12,132	238	2.0%
8. Projects with industry (RA VI-A)	D	22,071	22,071	22,071	0	0.0%
9. Supported employment State grants (RA VI-B)	D	38,152	38,152	38,152	0	0.0%
10. Independent living (RA VII):						
(a) State grants (Chapter 1, Part B)	D	22,296	22,296	22,296	0	0.0%
(b) Centers (Chapter 1, Part C)	D	46,109	48,000	58,000	10,000	20.8%
(c) Services for older blind individuals (Chapter 2)	D	11,169	15,000	15,000	0	0.0%
11. Program improvement (RA section 12(a))	D	1,900	1,900	1,900	0	0.0%
12. Evaluation (RA section 14)	D	1,587	1,587	1,587	0	0.0%
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	8,550	8,550	8,717	167	2.0%
14. National Institute on Disability and Rehabilitation Research (RA II)	D	81,000	86,462	100,000	13,538	15.7%
15. Assistive technology (ATA)	D	34,000	34,000	41,112	7,112	20.9%
Subtotal		348,173	368,012	398,861	30,849	8.4%
Total		2,652,584	2,706,989	2,798,651	91,662	3.4%
Total, discretionary	D	348,173	368,012	398,861	30,849	8.4%
Total, mandatory	M	2,304,411	2,338,977	2,399,790	60,813	2.6%
Outlays, discretionary		176,655	564,122	389,013	(175,109)	-31.0%
Outlays, mandatory		2,498,510	2,326,881	2,380,509	53,628	2.3%

DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1999 Appropriation	2000 Appropriation	2001 President's Request	President's Request Compared to FY 2000 Appropriation	
					Amount	Percent
<i>American Printing House for the Blind</i>						
<i>(20 U.S.C. 101 et seq.)</i>	D	8,661	10,100	10,265	165	1.6%
Outlays		7,725	12,685	10,255	(2,430)	-19.2%
<i>National Technical Institute for the Deaf</i>						
<i>(EDA I-B and section 207):</i>						
1. Operations	D	45,500	45,500	46,410	910	2.0%
2. Construction	D	0	2,651	5,376	2,725	102.8%
Total	D	45,500	48,151	51,786	3,635	7.5%
Outlays		45,457	43,603	47,609	4,006	9.2%
<i>Gallaudet University (EDA I-A and section 207):</i>						
1. Operations	D	83,480	83,480	87,650	4,170	5.0%
2. Construction	D	0	2,500	0	(2,500)	-100.0%
Total	D	83,480	85,980	87,650	1,670	1.9%
Outlays		81,644	82,119	88,075	5,956	7.3%
TOTAL APPROPRIATION, OSERS		8,124,371	8,887,416	9,317,193	429,777	4.8%
Total, discretionary	D	5,819,960	6,548,439	6,917,403	368,964	5.6%
Total, mandatory	M	2,304,411	2,338,977	2,399,790	60,813	2.6%
TOTAL BUDGET AUTHORITY, OSERS		8,124,371	5,145,416	9,317,193	4,171,777	81.1%
Total, discretionary	D	5,819,960	2,806,439 ¹	6,917,403 ¹	4,110,964	146.5%
Total, mandatory	M	2,304,411	2,338,977	2,399,790	60,813	2.6%

¹ Excludes an advance appropriation of \$3,742,000 thousand that becomes available on October 1 of the following fiscal year.

DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1999 Appropriation	2000 Appropriation	2001 President's Request	President's Request Compared to FY 2000 Appropriation	
					Amount	Percent
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)						
<i>Vocational and Adult Education</i>						
1. Vocational education (Carl D. Perkins VATEA):						
(a) State grants (VATEA Title I and WIA section 503):						
Annual appropriation.....	D	1,030,650	264,650	264,650	0	0.0%
Advance for succeeding fiscal year.....	D	0	791,000	591,000	0	-25.3%
Subtotal, Basic grants.....		1,030,650	1,055,650	855,650	(200,000)	-18.9%
(b) National programs (section 114).....	D	13,497	17,500	17,500	0	0.0%
(c) Occupational and employment information (section 118).....	D	0 ¹	9,000	0	(9,000)	-100.0%
(d) Tribally controlled postsecondary vocational and technical institutions (section 117).....	D	4,100	4,600	4,600	0	0.0%
(e) Tech-prep education (Title II):						
Annual appropriation.....	D	106,000	106,000	106,000	0	0.0%
Advance for succeeding fiscal year.....	D	0	0	200,000	0	---
Subtotal, Tech-prep.....		106,000	106,000	306,000	200,000	188.7%
Subtotal, vocational education		1,154,247	1,192,750	1,183,750	(9,000)	-0.8%
2. Adult Education (Adult Education and Family Literacy Act):						
(a) State grants (Chapter 2 and WIA section 503)....	D	365,000	450,000	460,000	10,000	2.2%
(b) National Institute for Literacy (section 242)....	D	6,000	6,000	6,500	500	8.3%
(c) National leadership activities (section 243)....	D	14,000	14,000	89,000	75,000	535.7%
Subtotal, Adult education.....		385,000	470,000	555,500	85,500	18.2%
3. State grants for incarcerated youth offenders (HEA VIII-D).....						
	D	12,000 ^{2, 3}	14,000 ³	12,000	(2,000)	-14.3%
4. Literacy programs for prisoners (NLA, section 601)*. D						
		4,723 ^{2, 3}	5,000 ³	0	(5,000)	-100.0%
Total, Appropriation.....		1,555,970	1,681,750	1,751,250	69,500	4.1%
Total, Budget authority.....		1,555,970	890,750 ⁴	1,751,250 ⁴	860,500	96.6%
Current.....		1,555,970	890,750	960,250	69,500	7.8%
Prior year's advance.....		0	0	791,000	791,000	---
TOTAL APPROPRIATION, OVAE.....		1,555,970	1,681,750	1,751,250	69,500	4.1%
TOTAL BUDGET AUTHORITY, OVAE.....		1,555,970	890,750 ⁴	1,751,250 ⁴	860,500	96.6%
Outlays, Total.....		1,364,029	1,546,852	1,641,116	94,264	6.1%
Outlays, current.....		1,362,270	1,546,495	1,087,416	(459,079)	-29.7%
Outlays, advance.....		0	0	553,700	553,700	---
Outlays, mandatory.....		1,759	357	0	(357)	-100.0%

¹ In fiscal year 1999, \$9,000 thousand was appropriated under the Department of Labor for this activity.

² Adjusted for comparability. Funds for State Grants for Incarcerated Youth Offenders and Literacy Programs for Prisoners were provided in fiscal year 1999 in the Higher Education account.

³ A total of \$16,723 thousand in fiscal year 1999 and \$19,000 thousand in fiscal year 2000 was provided for State Grants for Incarcerated Youth Offenders, which included funding for Literacy Programs for Prisoners.

⁴ Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the following fiscal year.

*Authorization as in effect prior to enactment of the Adult Education and Family Literacy Act, which repealed the National Literacy Act.

DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1999 Appropriation	2000 Appropriation	2001 President's Request	President's Request Compared to FY 2000 Appropriation	
					Amount	Percent
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS (OSFAP)						
<i>Student Financial Assistance</i>						
1. Federal Pell grants (HEA IV-A-1).....	D	7,704,000	7,639,717	8,356,000	716,283	9.4%
Funding surplus used (non-add).....	D	0	319,283	132,000	(187,283)	-58.7%
Funding surplus not used (non-add).....	D	(359,000)	0	0	0	---
Subtotal, program costs (non-add)		7,345,000	7,959,000	8,488,000	529,000	6.6%
Maximum award (in whole dollars).		3,125	3,300	3,500	200	6.1%
Subtotal, new appropriation.....		7,704,000	7,639,717	8,356,000	716,283	9.4%
2. Campus-based programs:						
(a) Federal supplemental educational opportunity grants (HEA IV-A-3).....	D	619,000	631,000 ¹	691,000	60,000	9.5%
(b) Federal work-study (HEA IV-C).....	D	870,000	934,000	1,011,000	77,000	8.2%
(c) Federal Perkins loans (HEA IV-E):						
(1) Capital contributions.....	D	100,000	100,000	100,000	0	0.0%
(2) Loan cancellations.....	D	30,000	30,000	60,000	30,000	100.0%
Subtotal, Perkins loans.....		130,000	130,000	160,000	30,000	23.1%
Subtotal, campus-based programs		1,619,000	1,695,000	1,862,000	167,000	9.9%
3. Leveraging educational assistance partnership (HEA IV-A-4).....						
	D	25,000	40,000 ²	40,000 ²	0	0.0%
Total.....		9,348,000	9,374,717	10,258,000	883,283	9.4%
Outlays.....		9,124,741	9,363,292	9,828,940	465,648	5.0%

¹ Includes \$10,000 thousand in emergency funds for disaster relief.

² Includes \$10,000 thousand in fiscal years 2000 and 2001 for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds \$30,000 thousand, the excess shall be reserved to carry out Special LEAP, authorized under Section 415E.

DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST

(in thousands of dollars)		2001		President's Request Compared		
Office, Account, Program and Activity	Category Code	1999 Appropriation	2000 Appropriation	2001 President's Request	President's Request Compared to FY 2000 Appropriation	Percent
					Amount	Percent
<u>Federal Family Education Loans (Liquidating)</u>						
1. Family education loans (HEA IV-B):						
(a) New budget authority.....	M	0	0	0	0	---
(b) Program costs (non-add).....	M	(550,000) ¹	(691,237)	(599,901)	91,336	-13.2%
Total, FFEL (Liquidating).....		0	0	0	0	---
Outlays.....		0	0	0	0	---
Funds returned to Treasury (non-add).....		(1,163,000)	(706,100)	(615,772)	90,328	-12.8%
<u>Federal Family Education Loan Program Account</u>						
1. New loan subsidies (HEA IV-B):						
(a) New budget authority.....	M	3,485,386	3,731,216	2,760,302	(970,914)	-26.0%
(b) Reestimate of existing loans.....	M	(153,134)	776,001	0	(776,001)	-100.0%
Subtotal.....		3,332,252	4,507,217	2,760,302	(1,746,915)	-38.8%
2. Federal administration (FCRA section 505(e)).....						
	D	47,276 ²	48,000	48,000	0	0.0%
Total, FFEL Program.....		3,379,528	4,555,217	2,808,302	(1,746,915)	-38.3%
Total, discretionary.....	D	47,276	48,000	48,000	0	0.0%
Total, mandatory.....	M	3,332,252	4,507,217	2,760,302	(1,746,915)	-38.8%
Outlays, Total.....		2,805,488	4,030,748	2,576,027	(1,454,721)	-36.1%
Outlays, discretionary.....		52,248	47,198	49,921	2,723	5.8%
Outlays, mandatory.....		2,753,240	3,983,550	2,526,106	(1,457,444)	-36.6%

¹ Reflects a reduction of \$1,808 thousand for the Department of Education's share of a rescission of \$270 million, pursuant to Sections 102 and 202 of the Emergency Steel Loan Guarantee and Emergency Oil and Gas Guaranteed Loan Act of 1999.

The rescission applies to nondefense funds available to Executive Branch agencies for administrative and travel expenses.

² Includes \$794 thousand transferred in fiscal year 1999 from the Y2K Contingent Fund for expenses related to year 2000 conversion of Federal information systems.

NOTE: When mandatory credit programs experience a program-wide negative subsidy, no new budget authority is required. Program costs, which reflect net cash flows into the Department, are shown for information purposes.

DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST

(in thousands of dollars)		DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST				
Office, Account, Program and Activity	Category Code	1999	2000	2001	President's Request Compared to FY 2000 Appropriation	
		Appropriation	Appropriation	President's Request	Amount	Percent
<i>Federal Direct Student Loan Program Account</i>						
1. New loan subsidies (HEA IV-B):						
(a) New budget authority.....	M	0	0	0	0	---
(b) Program costs (non-add).....	M	(378,211)	(1,312,755)	(516,191)	796,564	-60.7%
2. Reestimate of existing loans (non-add).....	M	(360,880)	(2,442,286)	0	2,442,286	-100.0%
Subtotal, new budget authority		0	0	0	0	---
Subtotal, program costs (non-add).....		(739,091)	(3,755,041)	(516,191)	3,238,850	-86.3%
3. Federal administration (HEA IV-D section 458):						
(a) Federal administration.....	M	617,591 ¹	735,000	770,000	35,000	4.8%
(b) Payments for services to guaranty agencies (non-	M	177,000	180,000	170,000	(10,000)	-5.6%
Subtotal.....		617,591	735,000	770,000	35,000	4.8%
Total, new budget authority....		617,591	735,000	770,000	35,000	4.8%
Total, program costs (non-add)..		(121,500)	(3,020,041)	253,809	3,273,850	-108.4%
Outlays, Total.....		626,794	681,353	721,944	40,591	6.0%
Outlays, Federal admin.--mandatory.		543,409	681,353	721,944	40,591	6.0%
Outlays, loan subsidies--mandatory.		83,385	0	0	0	---
Funds returned to Treasury (non-add).....		(636,793)	(3,431,659)	(607,139)	2,824,520	-82.3%
TOTAL, OSFAP.....		13,345,119	14,664,934	13,836,302	(828,632)	-5.7%
Total, discretionary.....	D	9,395,276	9,422,717	10,306,000	883,283	9.4%
Total, mandatory.....	M	3,949,843	5,242,217	3,530,302	(1,711,915)	-32.7%

¹ Includes \$591 thousand transferred in fiscal year 1999 from the Y2K Contingent Emergency Fund for expenses related to year 2000 conversion of Federal information systems.

NOTE: When mandatory credit programs experience a program-wide negative subsidy, no new budget authority is required. Program costs, which reflect net cash flows into the Department, are shown for information purposes.

DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1999 Appropriation	2000 Appropriation	2001 President's Request	President's Request Compared to FY 2000 Appropriation	
					Amount	Percent
OFFICE OF POSTSECONDARY EDUCATION (OPE)						
<u>Higher Education</u>						
1. Aid for institutional development (HEA III):						
(a) Strengthening institutions (Part A, section 311)	D	60,250	60,250	63,000	2,750	4.6%
(b) Strengthening tribally controlled colleges and universities (Part A, section 316).....	D	3,000	6,000	9,000	3,000	50.0%
(c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317)..	D	3,000	5,000	5,000	0	0.0%
(d) Strengthening HBCUs (Part B section 323).....	D	136,000	148,750	169,000	20,250	13.6%
(e) Strengthening historically black graduate institutions (Part B, section 326).....	D	30,000	31,000	40,000	9,000	29.0%
(f) Minority science and engineering improvement (Part E-1).....	D	7,500	7,500	8,500	1,000	13.3%
Subtotal.....		239,750	258,500	294,500	36,000	13.9%
2. Other aid for institutions:						
(a) Dual degree programs for minority-serving institutions (proposed legislation).....	D	0	0	40,000	40,000	---
(b) Developing Hispanic-serving institutions (HEA V)	D	28,000	42,250	62,500	20,250	47.9%
(c) International education and foreign language studies:						
(1) Domestic programs (HEA VI-A and B).....	D	60,000	62,000	62,000	0	0.0%
(2) Overseas programs (Fulbright-Hays Act section 102(b)(6)).....	D	6,536	6,680	10,000	3,320	49.7%
(3) Institute for International Public Policy (HEA VI-C).....	D	1,000	1,022	1,022	0	0.0%
Subtotal.....		67,536	69,702	73,022	3,320	4.8%
(d) Fund for the Improvement of Postsecondary Education (HEA VII-B).....	D	50,000	74,249	31,200	(43,049)	-58.0%
(e) Urban community service (HEA VII-C).....	D	4,637	0	0	0	---
(f) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D).....	D	5,000	5,000	5,000	0	0.0%
(g) Interest subsidy grants (HEA section 121).....	D	13,000	12,000	10,000	(2,000)	-16.7%

DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1999 Appropriation	2000 Appropriation	2001 President's Request	President's Request Compared to FY 2000 Appropriation	
					Amount	Percent
<i>Higher Education (continued)</i>						
3. Assistance for students:						
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)...	D	600,000	645,000	725,000	80,000	12.4%
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2).....	D	120,000	200,000	325,000	125,000	62.5%
(c) Scholarships and fellowships:						
(1) Byrd honors scholarships (HEA IV-A-6).....	D	39,288	39,859	41,001	1,142	2.9%
(2) Javits Fellowships (HEA VII-A-1).....	D	7,046 ¹	20,000 ^{1, 2}	10,000 ³	(10,000)	-50.0%
(3) Graduate assistance in areas of national need (HEA VII-A-2).....	D	23,954 ¹	31,000 ¹	31,000	0	0.0%
(d) Child care access means parents in school (HEA IV-A-7).....	D	5,000	5,000	15,000	10,000	200.0%
(e) Learning anytime anywhere partnerships (HEA IV-.....	D	10,000	23,269	30,000	6,731	28.9%
4. Teacher quality enhancement (HEA II).....	D	77,212	98,000	98,000	0	0.0%
5. Underground railroad program (HE Amendments of 1998 VIII-H).....	D	1,750	1,750	1,750	0	0.0%
6. Web-based Education Commission (HE Amendments of 1998 VIII-J).....	D	450	450 ⁴	0	(450)	-100.0%
7. GPRA data/HEA program evaluation (Department of Education Appropriations Act, 2000).....	D	0	3,000	3,000	0	0.0%
8. Community scholarship mobilization (HE Amendments of 1998 VIII-C).....	D	0	1,000	0	(1,000)	-100.0%
Total.....		1,292,623 ⁵	1,530,029	1,795,973	265,944	17.4%
Outlays.....		854,632	1,468,734	1,508,686	39,952	2.7%

¹ A total of \$31,000 thousand in fiscal year 1999 and \$51,000 thousand in fiscal year 2000 was provided under Graduate Assistance in Areas of National Need, which included funding for Javits Fellowships.

² Includes \$10,000 thousand that remains available through fiscal year 2001 for academic year 2001-2002.

³ Funds would remain available through fiscal year 2002 for academic year 2002-2003.

⁴ Reflects a reappropriation that extended the availability of funds appropriated in fiscal year 1999. The reappropriation is scored as new budget authority in fiscal year 2000.

⁵ Adjusted for comparability. Excludes \$16,723 thousand in 1999 for State Grants for Incarcerated Youth Offenders, which was appropriated in 2000 under the Vocational and Adult Education account.

DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1999 Appropriation	2000 Appropriation	2001 President's Request	President's Request Compared to FY 2000 Appropriation	
					Amount	Percent
<i>Howard University</i>						
1. Howard University Hospital (20 U.S.C. 128).....	D	29,489	30,374	30,374	0	0.0%
2. General support (20 U.S.C. 121 et seq. and Pub.L. 98-480).....	D	185,000	189,070	193,626	4,556	2.4%
Total.....		214,489	219,444	224,000	4,556	2.1%
Outlays.....		219,898	210,344	223,727	13,383	6.4%
<i>Higher Education Facilities Loans (Liquidating) (HEA section 121) Outlays.....</i>						
	M	(4,358)	(5,835)	(6,878)	(1,043)	17.9%
<i>College Housing and Academic Facilities Loans (Liquidating) (HEA section 121) Outlays.....</i>						
	M	(3,849)	(4,789)	(5,233)	(444)	9.3%
<i>College Housing and Academic Facilities Loans Program Account (HEA section 121)</i>						
1. Federal administration (FCRA section 505(e)).....	D	698	737	737	0	0.0%
Outlays, Total.....		961	825	1,282	457	55.4%
Outlays, Federal administration		640	771	792	21	2.7%
Outlays, loan subsidies.....		321	54	490	436	807.4%
<i>College Housing Loans (Liquidating) (HEA section 121) Outlays.....</i>						
	M	(35,920)	(36,721)	(38,124)	(1,403)	3.8%
<i>Historically Black College and University Capital Financing Program Account (HEA III-D)</i>						
1. Federal administration (FCRA section 505(e)).....	D	96	207	208	1	0.5%
Outlays.....		103	184	195	11	6.0%
TOTAL, OPE.....		1,507,906	1,750,417	2,020,918	270,501	15.5%

DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1999 Appropriation	2000 Appropriation	2001 President's Request	President's Request Compared to FY 2000 Appropriation	
					Amount	Percent
OFFICE OF EDUCATIONAL RESEARCH AND IMPROVEMENT (OERI)						
<u>Education Research, Statistics, and Improvement</u>						
1. Research, development and dissemination:						
(a) Research, development and dissemination (proposed legislation).....	D	0	0	198,567	198,567	---
(b) National education research institutes (ERDDIA Part C).....	D	63,782	84,782	0	(84,782)	-100.0%
(c) Regional educational laboratories (ERDDIA section 941(h)).....	D	61,000	65,000	0	(65,000)	-100.0%
(d) National dissemination activities (ERDDIA section 941(a)-(g) and Part E).....	D	18,785	18,785	0	(18,785)	-100.0%
Subtotal.....		----- 143,567	----- 168,567	----- 198,567	----- 30,000	----- 17.8%
2. Statistics (NESA).....	D	68,000	68,000	84,000	16,000	23.5%
3. Assessment:						
(a) National assessment (NESA section 411).....	D	36,000	36,000	38,000	2,000	5.6%
(b) National Assessment Governing Board (NESA section 412).....	D	4,000	4,000	4,500	500	12.5%
Subtotal.....		----- 40,000	----- 40,000	----- 42,500	----- 2,500	----- 6.3%
4. America's tests (proposed legislation).....	D	0	0	5,000	5,000	---
5. Fund for the Improvement of Education (ESEA X-A)...	D	139,000	243,864	137,150	(106,714)	-43.8%
6. Javits gifted and talented education (ESEA X-B)....	D	6,500	6,500	7,500	1,000	15.4%
7. National writing project (ESEA X-K).....	D	7,000	9,000	10,000	1,000	11.1%
8. Civic education (ESEA section 10601).....	D	7,500	9,850	9,850	0	0.0%
9. International education exchange (Goals 2000 EAA title VI).....	D	7,000	7,000	8,000	1,000	14.3%
Total.....		----- 418,567 ¹	----- 552,781 ¹	----- 502,567	----- (50,214)	----- -9.1%
Outlays.....		----- 478,532	----- 690,768	----- 603,297	----- (87,471)	----- -12.7%
TOTAL, OERI.....		----- 418,567	----- 552,781	----- 502,567	----- (50,214)	----- -9.1%

¹ Adjusted for comparability. Excludes \$200,000 thousand in fiscal year 1999 for 21st Century Community Learning Centers, which was appropriated in the Education Reform account in fiscal year 2000, and \$23,300 thousand in fiscal year 1999 and fiscal year 2000 for Eisenhower Professional Development Federal Activities, which is included under High Standards in the Classroom in the School Improvement Programs account.

NOTE: All activities in this account for which funds are proposed in fiscal year 2001 are requested under proposed legislation.

DEPARTMENT OF EDUCATION FISCAL YEAR 2001 BUDGET REQUEST

(in thousands of dollars)

Office, Account, Program and Activity	Category Code	1999 Appropriation	2000 Appropriation	2001 President's Request	President's Request Compared to FY 2000 Appropriation	
					Amount	Percent
<u>DEPARTMENTAL MANAGEMENT</u>						
Program Administration (DEOA, section 202).....	D	365,913 ¹	382,934	413,184	30,250	7.9%
Outlays.....		344,336	401,292	399,428	(1,864)	-0.5%
Office for Civil Rights (DEOA, section 203).....	D	66,000	71,200	76,000	4,800	6.7%
Outlays.....		63,252	76,412	74,114	(2,298)	-3.0%
Office of the Inspector General (DEOA, section 212)....	D	31,242	34,000	36,500	2,500	7.4%
Outlays.....		32,826	35,537	35,439	(98)	-0.3%
Departmental Renovation (DEOA, section 202) outlays....	D	(473)	2,732	0	(2,732)	-100.0%
Total, Departmental Management.....		463,155	488,134	525,684	37,550	7.7%
<u>Contributions</u>	M	740	0	0	0	---
Outlays.....		460	382	0	(382)	-100.0%
<u>Receipts:</u>						
1. Perkins loan repayments.....	M	(66,000)	(50,000)	(50,000)	0	0.0%
2. FFEL guaranty agency reserve recoveries.....	M	0	0	(1,309,000)	(1,309,000)	---
3. HEAF funds.....	M	0	(27,000)	0	27,000	-100.0%
Total.....		(66,000)	(77,000)	(1,359,000)	(1,282,000)	1664.9%
Outlays.....		(66,000)	(77,000)	(1,359,000)	(1,282,000)	1664.9%
<u>Chicago Litigation Settlement outlays</u>	D	2,359	2,761	2,761	0	0.0%
APPROPRIATION TOTAL, EDUCATION DEPARTMENT.....		39,710,259	43,109,236	44,665,948	1,556,712	3.6%
Discretionary Funds.....	D	33,521,265	35,605,042	40,094,856	4,489,814	12.6%
Mandatory Funds.....	M	6,188,994	7,504,194	4,571,092	(2,933,102)	-39.1%
BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT.....		34,953,882	36,866,236	44,665,948	7,799,712	21.2%
Budget Authority, Discretionary Funds.....	D	28,764,888 ²	29,362,042 ³	40,094,856 ³	10,732,814	36.6%
Budget Authority, Mandatory Funds.....	M	6,188,994	7,504,194	4,571,092	(2,933,102)	-39.1%
OUTLAYS TOTAL, EDUCATION DEPARTMENT.....		34,278,076	40,625,440	39,363,675	(1,261,765)	-3.1%
Outlays, Discretionary Funds.....	D	28,509,199	33,757,619	35,144,351	1,386,732	4.1%
Outlays, Mandatory Funds.....	M	5,770,636	6,868,178	4,219,324	(2,648,854)	-38.6%

¹ Includes \$3,913 thousand transferred in fiscal year 1999 from the Y2K Contingent Emergency Fund for expenses related to Year 2000 conversion of Federal information systems.

² Excludes an advance appropriation of \$6,204,763 thousand that becomes available on October 1 of fiscal year 2000.

³ Excludes \$12,447,763 thousand in advance appropriations that become available on October 1 of the following fiscal year.

NOTE: Appropriation totals displayed above reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year, which include new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.